

CERTIFICATION

As Secretary to the Board of Directors of Toppenish School District School District No. 202 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2015 through August 31, 2016.
ESD Superintendent or Designee Date
OSPI Representative Date

Lock and Print Date: 09/16/2015

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**Toppenish School District No.202**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	47,483,853	216,624	1,622,422	206,000	111,500
Total Appropriation (Expenditures)	45,970,043	230,900	1,619,423	200,000	268,000
Other Financing Uses--Transfers Out (G.L. 536)	850,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	663,810	-14,276	2,999	6,000	-156,500
Beginning Total Fund Balance	5,080,475	125,990	632,212	198,100	156,900
Ending Total Fund Balance	5,744,285	111,714	635,211	204,100	400
<b>SECTION B: EXCESS LEVIES FOR 2016 COLLECTION</b>					
Excess levies approved by voters for 2016 collection	1,203,200	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2016 collection after rollback	1,203,200	XXXX	615,980	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Toppenish School District No.202

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	3,969.18		4,075.00		4,037.00	
FTE Certificated Employees	244.167		243.375		242.128	
FTE Classified Employees	136.868		150.409		153.227	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	41,690,390		44,672,583		47,483,853	
Total Expenditures	40,392,516		43,506,988		45,970,043	
Total Beginning Fund Balance	5,889,089		6,080,475		5,080,475	
Total Ending Fund Balance	6,209,112		5,696,070		5,744,285	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	18,877,775	46.74	20,148,327	46.31	20,945,102	45.56
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,220,679	7.97	3,596,145	8.27	3,730,024	8.11
Vocational Instruction	1,209,839	3.00	1,308,993	3.01	2,081,173	4.53
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	6,428,951	15.92	7,358,588	16.91	7,271,059	15.82
Other Instructional Programs	113,493	0.28	178,611	0.41	181,431	0.39
Community Services	227,626	0.56	285,675	0.66	304,842	0.66
Support Services	10,314,152	25.53	10,630,649	24.43	11,456,412	24.92
Total - Program Groups	40,392,516	100.00	43,506,988	100.00	45,970,043	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	23,482,313	58.14	26,241,973	60.32	26,907,085	58.53
Teaching Support	3,204,136	7.93	3,194,108	7.34	3,594,523	7.82
Other Supportive Activities	7,978,316	19.75	8,203,032	18.85	8,879,112	19.31
Building Administration	2,454,030	6.08	2,502,662	5.75	2,645,795	5.76
Central Administration	3,273,722	8.10	3,365,213	7.73	3,943,528	8.58
Total - Activity Groups	40,392,516	100.00	43,506,988	100.00	45,970,043	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	15,607,229	38.64	15,750,532	36.20	16,174,691	35.19
Classified Salaries	5,950,408	14.73	6,398,102	14.71	6,913,261	15.04

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2013-2014	(2)\n% of Total1	(3) Budget 2014-2015	(4) % of Total2	(5) Budget 2015-2016	(6) % of Total3
Employee Benefits and Payroll Taxes	8,864,758	21.95	9,288,003	21.35	10,375,229	22.57
Supplies, Instructional Resources and Noncapitalized Items	4,188,370	10.37	6,159,867	14.16	6,097,477	13.26
Purchased Services	5,241,316	12.98	5,280,028	12.14	5,758,607	12.53
Travel	333,529	0.83	198,909	0.46	215,740	0.47
Capital Outlay	206,907	0.51	431,547	0.99	435,038	0.95
Total - Objects	40,392,516	100.00	43,506,988	100.00	45,970,043	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2013-2014	Budget 2/ 2014-2015	Budget 3/ 2015-2016
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	336.54	338.00	349.00
2. Grade 1	318.20	333.00	340.00
3. Grade 2	329.50	318.00	315.00
4. Grade 3	281.70	313.00	295.00
5. Grade 4	276.60	280.00	321.00
6. Grade 5	309.90	282.00	295.00
7. Grade 6	283.55	308.00	279.00
8. Grade 7	251.90	280.00	300.00
9. Grade 8	236.51	250.00	273.00
10. Grade 9	274.12	270.00	296.00
11. Grade 10	200.10	242.00	266.00
12. Grade 11 (excluding Running Start)	171.25	175.00	194.00
13. Grade 12 (excluding Running Start)	127.09	201.00	172.00
14. SUBTOTAL	3,396.96	3,590.00	3,695.00
15. Running Start	17.81	5.00	15.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	554.41	480.00	327.00
18. TOTAL K-12	3,969.18	4,075.00	4,037.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	244.167	243.375	242.128
2. General Fund FTE Classified Employees /4	136.868	150.409	153.227

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	1,164,442	1,176,800	1,195,210
2000   Local Nontax Support	610,884	678,074	603,574
3000   State, General Purpose	25,764,485	27,883,178	30,687,006
4000   State, Special Purpose	6,407,454	6,839,205	7,162,618
5000   Federal, General Purpose	128,357	105,000	105,000
6000   Federal, Special Purpose	7,488,098	7,078,136	6,758,069
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	126,670	912,190	972,376
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>41,690,390</b>	<b>44,672,583</b>	<b>47,483,853</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	18,877,775	20,148,327	20,945,102
10   Federal Stimulus	0	0	0
20   Special Education Instruction	3,220,679	3,596,145	3,730,024
30   Vocational Education Instruction	1,209,839	1,308,993	2,081,173
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	6,428,951	7,358,588	7,271,059
70   Other Instructional Programs	113,493	178,611	181,431
80   Community Services	227,626	285,675	304,842
90   Support Services	10,314,152	10,630,649	11,456,412
<b>B. TOTAL EXPENDITURES</b>	<b>40,392,516</b>	<b>43,506,988</b>	<b>45,970,043</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>1,150,000</b>	<b>1,550,000</b>	<b>850,000</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>147,873</b>	<b>-384,405</b>	<b>663,810</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	1,899,248	2,030,475	2,030,475
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	719,020	1,450,000	1,450,000
G.L.890 Unassigned Fund Balance	3,270,821	2,600,000	1,600,000
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,889,089</b>	<b>6,080,475</b>	<b>5,080,475</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	403,425	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	0	XXXXX
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	1,752,786	0	0
G.L.872 Committed to Economic Stabilization	2,030,459	2,030,475	2,030,475
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	229,334	1,450,000	1,450,000
G.L.890 Unassigned Fund Balance	1,793,109	2,215,595	2,263,810
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	XXXXX	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>6,209,112</b>	<b>5,696,070</b>	<b>5,744,285</b>



**Toppenish School District No.202**

**SUMMARY OF GENERAL FUND BUDGET**

- 1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.
- 3/ Line H must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>LOCAL TAXES</b>			
1100   Local Property Tax	1,164,186	1,176,800	1,195,210
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	256	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>1,164,442</b>	<b>1,176,800</b>	<b>1,195,210</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	860	600	600
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	32,900	33,000	33,000
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	200,280	48,027	48,027
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	13,502	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	86,315	95,000	40,000
2300   Investment Earnings	44,712	50,000	35,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	69,388	0	0
2600   Fines and Damages	1,565	4,000	2,000
2700   Rentals and Leases	15,520	15,000	10,000
2800   Insurance Recoveries	20,405	0	0
2900   Local Support Nontax, Unassigned	40,040	70,000	72,500
2910   E-Rate	85,398	362,447	362,447
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>610,884</b>	<b>678,074</b>	<b>603,574</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	20,735,918	22,310,762	24,668,681

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
3121   Special Education--General Apportionment	582,852	604,439	652,676
3300   Local Effort Assistance	4,445,715	4,967,977	5,365,649
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>25,764,485</b>	<b>27,883,178</b>	<b>30,687,006</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	84,507	0	0
4121   Special Education	2,595,891	2,483,496	2,765,633
4122   Special Ed-Infants and Toddlers-State	0	146,994	172,293
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,458,349	1,633,057	1,756,279
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	361,241	486,034	307,069
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	1,027,011	971,413	1,060,959
4174   Highly Capable	36,603	37,504	38,866
4188   Childcare	0	0	0
4198   School Food Services	62,428	58,250	52,380
4199   Transportation--Operations	698,357	893,000	915,000
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	83,068	129,457	94,139
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>6,407,454</b>	<b>6,839,205</b>	<b>7,162,618</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	5,042	0	0
5329   Impact Aid, Special Education Funding	74,206	55,000	55,000

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	49,109	50,000	50,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>128,357</b>	<b>105,000</b>	<b>105,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	0	0	XXXXX
6112   Federal Stimulus--School Improvement	0	0	XXXXX
6113   Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6114   Federal Stimulus--IDEA	0	0	XXXXX
6118   Federal Stimulus--Competitive Grants	0	0	XXXXX
6119   Federal Stimulus--Other	0	0	XXXXX
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	688,043	758,076	800,928
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	34,898	40,662	37,166
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	2,519,135	2,059,315	2,098,076
6152   School Improve, Fed Other Title Grants under ESEA, Fed	237,744	270,000	290,000
6153   Migrant ESEA Migrant, Federal	452,898	378,500	369,031
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	254,537	200,000	201,267
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	19,912	23,000	23,000
6198   School Food Services	2,085,345	2,239,850	2,259,850
6199   Transportation--Operations	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	XXXXX
6212   Federal Stimulus--School Improvement	0	0	XXXXX
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX
6214   Federal Stimulus--IDEA	0	0	XXXXX
6218   Federal Stimulus--Competitive Grants	0	0	XXXXX
6219   Federal Stimulus--Other	0	0	XXXXX
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	107,446	125,000	50,000
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	150,672	121,184	124,320
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	373,720	418,458	265,431
6310   Medicaid Administrative Match	392,273	300,000	100,000
6311   Federal Stimulus--Title I	0	0	XXXXX
6312   Federal Stimulus--School Improvement	0	0	XXXXX
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	XXXXX

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
6314   Federal Stimulus--IDEA	0	0	XXXXXX
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	XXXXXX
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	11,583	29,091	24,000
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	159,891	115,000	115,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>7,488,098</b>	<b>7,078,136</b>	<b>6,758,069</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	2,920	857,690	917,876
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	100,000	50,000	50,000
8500   Nonfederal, ESD	23,750	4,500	4,500
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>126,670</b>	<b>912,190</b>	<b>972,376</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>41,690,390</b>	<b>44,672,583</b>	<b>47,483,853</b>

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	16,986,204	18,020,810	18,789,576
02   Alternative Learning Experience	1,891,572	2,127,517	2,155,526
03   Basic Education - Dropout Reengagement	XXXXX	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>18,877,775</b>	<b>20,148,327</b>	<b>20,945,102</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	0	XXXXX
12   Federal Stimulus - School Improvement	0	0	XXXXX
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	XXXXX
14   Federal Stimulus - IDEA	0	0	XXXXX
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	0	0	XXXXX
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	2,489,523	2,829,740	2,797,310
22   Special Education, Infants and Toddlers, State	76,549	0	140,993
24   Special Education, Supplemental, Federal	654,607	714,562	740,847
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	51,843	50,874
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>3,220,679</b>	<b>3,596,145</b>	<b>3,730,024</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,054,477	1,018,685	1,579,708
34   Middle School Career and Technical Education, State	122,030	251,980	467,087
38   Vocational, Federal	33,332	38,328	34,378
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,209,839</b>	<b>1,308,993</b>	<b>2,081,173</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	2,348,098	2,088,175	2,124,513
52   Other Title Grants Under ESEA - Federal	234,829	XXXXX	XXXXX



Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	266,780	288,245
53   Migrant ESEA Migrant, Federal	405,060	356,769	429,743
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,297,173	1,612,548	1,715,367
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	478,391	1,387,774	1,220,102
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	99,961	108,618	46,150
64   Limited English Proficiency, Federal	221,026	196,080	196,330
65   Transitional Bilingual, State	844,793	796,481	868,216
67   Indian Education, Federal, JOM	20,907	27,421	21,889
68   Indian Education, Federal, ED	127,822	123,504	114,988
69   Compensatory, Other	350,890	394,438	245,516
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>6,428,951</b>	<b>7,358,588</b>	<b>7,271,059</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	22,181	33,000	32,796
73   Summer School	0	0	0
74   Highly Capable	33,427	33,421	36,465
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	57,885	112,190	112,170
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>113,493</b>	<b>178,611</b>	<b>181,431</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	213,599	218,035	233,172
88   Childcare	0	0	0
89   Other Community Services	14,027	67,640	71,670
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>227,626</b>	<b>285,675</b>	<b>304,842</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	7,338,524	7,496,737	8,239,700
98   School Food Services	2,120,709	2,245,348	2,381,275

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
99   Pupil Transportation	854,919	888,564	835,437
90   <b>TOTAL SUPPORT SERVICES</b>	<b>10,314,152</b>	<b>10,630,649</b>	<b>11,456,412</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>40,392,516</b>	<b>43,506,988</b>	<b>45,970,043</b>

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	18,789,576	90,700		10,558,139	1,345,862	5,122,635	1,306,404	252,904	32,932	80,000
02   ALE	2,155,526	0		399,327	0	200,915	27,300	1,525,984	1,000	1,000
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	20,945,102	90,700		10,957,466	1,345,862	5,323,550	1,333,704	1,778,888	33,932	81,000
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	2,797,310	30,000		1,169,814	331,963	748,270	97,560	291,325	4,314	124,064
22   Sp Ed, I&T, St	140,993	0		22,023	0	7,276	0	111,694	0	0
24   Sp Ed, Sup, Fed	740,847	0		63,893	378,724	271,625	26,605	0	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	50,874	5,505		0	36,527	0	8,842	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,730,024	35,505		1,255,730	747,214	1,027,171	133,007	403,019	4,314	124,064
31   Voc, Basic, St	1,579,708	10,750		703,249	21,978	304,304	487,527	34,550	7,650	9,700
34   MidSchCar/Tec	467,087	4,750		129,590	0	53,879	259,868	6,250	10,250	2,500
38   Voc, Fed	34,378	0		0	0	0	34,378	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,081,173	15,500		832,839	21,978	358,183	781,773	40,800	17,900	12,200
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	2,124,513	5,000		1,269,541	212,749	574,480	21,779	30,000	10,964	0
52   Other Title Grants under ESEA, Federal	288,245	20,000	0	168,195	11,945	53,216	9,189	13,806	11,894	0
52   Schl Imprv, Fed	0	0		0	0	0	0	0	0	0
53   ESEA Migrant, Federal	429,743	3,920		32,705	191,033	123,624	27,687	26,549	24,225	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,715,367	11,000		659,915	442,741	577,776	10,472	10,963	2,500	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,220,102	0		265,422	58,624	68,282	676,610	138,164	13,000	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	46,150	0		499	37,726	7,925	0	0	0	0
64   LEP, Fed	196,330	0		102,750	2,000	35,359	15,721	36,500	4,000	0
65   Tran Biling, St	868,216	0		29,993	363,558	266,523	179,783	20,759	7,600	0
67   Ind Ed, Fd,	21,889	0		0	1,889	0	15,000	2,500	2,500	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	114,988	0		1,701	80,439	32,848	0	0	0	0
69   Comp, Othr	245,516	0		19,601	31,431	8,468	70,174	90,231	25,611	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,271,059	39,920	0	2,550,322	1,434,135	1,748,501	1,026,415	369,472	102,294	0
71   Traffic Safety	32,796	0		0	4,000	0	28,796	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	36,465	0		1,500	25,139	9,826	0	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	112,170	0		601	0	0	53,879	57,690	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	181,431	0		2,101	29,139	9,826	82,675	57,690	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	233,172	0		89,314	59,018	84,840	0	0	0	0
88   Childcare	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	71,670	23,000	0	801	31,104	16,765	0	0	0	0
TOTAL COMMUNITY SERVICES	304,842	23,000	0	90,115	90,122	101,605	0	0	0	0
97   Distwide Suppt	8,239,700	30,610	-30,955	486,118	2,034,861	1,138,528	1,422,900	2,919,238	52,400	186,000
98   Schl Food Serv	2,381,275	2,000	-36,500	0	711,618	385,780	1,131,503	159,000	4,100	23,774
99   Pupil Transp	835,437	8,500	-178,280	0	498,332	282,085	185,500	30,500	800	8,000

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	11,456,412	41,110	-245,735	486,118	3,244,811	1,806,393	2,739,903	3,108,738	57,300	217,774
OBJECT TOTALS	45,970,043	245,735	-245,735	16,174,691	6,913,261	10,375,229	6,097,477	5,758,607	215,740	435,038

**Toppenish School No. 202**

**PROGRAM 01 - Basic Education**

**OBJECTS OF EXPENDITURE**

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
<b>Activity</b>	<b>Total</b>	<b>Transfer</b>	<b>Transfer</b>	<b>Salaries</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Materials</b>	<b>Services</b>	<b>Travel</b>	<b>Outlay</b>
21 Supv Inst	207,449	0		100,403	38,427	57,619	2,000	4,000	5,000	0
22 Lrn Resrc	507,694	350		257,917	33,279	205,448	10,700	0	0	0
23 Princ Off	2,481,154	300		1,157,877	514,665	787,048	12,664	6,700	1,900	0
24 Guid/Coun	836,052	0		489,051	55,267	290,334	1,000	200	200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	308,427	0		46,607	139,312	112,292	4,500	3,400	1,316	1,000
27 Teaching	13,612,462	6,000		8,288,198	233,420	3,566,130	1,211,540	214,458	13,716	79,000
28 Extracur	836,338	84,050		218,086	331,492	103,764	64,000	24,146	10,800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>18,789,576</b>	<b>90,700</b>		<b>10,558,139</b>	<b>1,345,862</b>	<b>5,122,635</b>	<b>1,306,404</b>	<b>252,904</b>	<b>32,932</b>	<b>80,000</b>
<b>FTE PROGRAM STAFF</b>				<b>165.573</b>	<b>26.547</b>					

Toppenish School No. 202

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	164,641	0		113,678	0	49,163	1,000	300	500	0
24 Guid/Coun	81,266	0		57,694	0	23,572	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,909,619	0		227,955	0	128,180	26,300	1,525,684	500	1,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,155,526</b>	<b>0</b>		<b>399,327</b>	<b>0</b>	<b>200,915</b>	<b>27,300</b>	<b>1,525,984</b>	<b>1,000</b>	<b>1,000</b>
<b>FTE PROGRAM STAFF</b>				<b>5.333</b>	<b>0.000</b>					



Toppenish School No. 202

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	197,263	0		54,093	63,482	65,086	8,302	3,800	2,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	398,192	0		241,189	19,792	107,772	2,000	27,225	214	0
27 Teaching	2,185,728	30,000		874,532	248,689	575,412	71,131	260,300	1,600	124,064
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	16,127	0			0	0	16,127	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>2,797,310</b>	<b>30,000</b>		<b>1,169,814</b>	<b>331,963</b>	<b>748,270</b>	<b>97,560</b>	<b>291,325</b>	<b>4,314</b>	<b>124,064</b>
<b>FTE PROGRAM STAFF</b>				<b>16.814</b>	<b>9.654</b>					

Toppenish School No. 202

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	140,993	0		22,023	0	7,276	0	111,694	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>140,993</b>	<b>0</b>		<b>22,023</b>	<b>0</b>	<b>7,276</b>	<b>0</b>	<b>111,694</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.314</b>	<b>0.000</b>					

Toppenish School No. 202

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	77,155	0		53,493	0	16,984	6,678	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	10,152	0		7,000	0	1,455	1,697	0	0	0
27 Teaching	653,540	0		3,400	378,724	253,186	18,230	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>740,847</b>	<b>0</b>		<b>63,893</b>	<b>378,724</b>	<b>271,625</b>	<b>26,605</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>10.604</b>					

Toppenish School No. 202

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,800	0		0	0	0	1,800	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	42,032	5,505		0	36,527	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,042	0		0	0	0	7,042	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>50,874</b>	<b>5,505</b>		<b>0</b>	<b>36,527</b>	<b>0</b>	<b>8,842</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Toppenish School No. 202

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	172,825	0		112,555	5,504	54,766	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,406,883	10,750		590,694	16,474	249,538	487,527	34,550	7,650	9,700
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,579,708</b>	<b>10,750</b>		<b>703,249</b>	<b>21,978</b>	<b>304,304</b>	<b>487,527</b>	<b>34,550</b>	<b>7,650</b>	<b>9,700</b>
<b>FTE PROGRAM STAFF</b>				<b>12.837</b>	<b>0.658</b>					

Toppenish School No. 202

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	467,087	4,750		129,590	0	53,879	259,868	6,250	10,250	2,500
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>467,087</b>	<b>4,750</b>		<b>129,590</b>	<b>0</b>	<b>53,879</b>	<b>259,868</b>	<b>6,250</b>	<b>10,250</b>	<b>2,500</b>
<b>FTE PROGRAM STAFF</b>				<b>2.327</b>	<b>0.000</b>					

Toppenish School No. 202

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	34,378	0		0	0	0	34,378	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>34,378</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>34,378</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Toppenish School No. 202

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	222,021	1,000		142,164	15,948	61,909	0	0	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	8,000	0		8,000	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,563,112	4,000		909,156	192,116	440,643	17,197	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	331,380	0		210,221	4,685	71,928	4,582	30,000	9,964	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>2,124,513</b>	<b>5,000</b>		<b>1,269,541</b>	<b>212,749</b>	<b>574,480</b>	<b>21,779</b>	<b>30,000</b>	<b>10,964</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>15.880</b>	<b>3.589</b>					



Toppenish School No. 202

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	17,324	0		0	11,945	5,379	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	20,000		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	250,921	0		168,195	0	47,837	9,189	13,806	11,894	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>288,245</b>	<b>20,000</b>	<b>0</b>	<b>168,195</b>	<b>11,945</b>	<b>53,216</b>	<b>9,189</b>	<b>13,806</b>	<b>11,894</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>0.251</b>					

Toppenish School No. 202

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	133,677	0		28,593	47,665	39,647	5,023	2,749	10,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	198,287	3,920		0	109,288	56,454	0	14,400	14,225	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,139	0		2,120	0	1,019	0	0	0	0
27 Teaching	90,640	0		1,992	34,080	26,504	21,664	6,400	0	0
29 Pmt to SD	0							0		
31 InstProDev	4,000	0		0	0	0	1,000	3,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
<b>Total</b>	<b>429,743</b>	<b>3,920</b>		<b>32,705</b>	<b>191,033</b>	<b>123,624</b>	<b>27,687</b>	<b>26,549</b>	<b>24,225</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.550</b>	<b>4.569</b>					

Toppenish School No. 202

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	89,307	1,000		28,593	26,118	24,124	3,472	4,000	2,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,612,878	10,000		620,822	416,623	551,470	6,500	6,963	500	0
29 Pmt to SD	0							0		
31 InstProDev	13,182	0		10,500	0	2,182	500	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,715,367</b>	<b>11,000</b>		<b>659,915</b>	<b>442,741</b>	<b>577,776</b>	<b>10,472</b>	<b>10,963</b>	<b>2,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>10.000</b>	<b>11.186</b>					

Toppenish School No. 202

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	36,778	0		0	0	0	0	36,778	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	19,499	0		16,144	0	3,355	0	0	0	0
25 Pupil M/S	120,914	0		0	0	0	33,028	87,886	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,002,308	0		208,675	58,624	64,927	643,582	13,500	13,000	0
29 Pmt to SD	0							0		
31 InstProDev	40,603	0		40,603	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,220,102</b>	<b>0</b>		<b>265,422</b>	<b>58,624</b>	<b>68,282</b>	<b>676,610</b>	<b>138,164</b>	<b>13,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.100</b>					

Toppenish School No. 202

PROGRAM 62 - Math and Science, Professional Development, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	45,651	0		0	37,726	7,925	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	499	0		499	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>46,150</b>	<b>0</b>		<b>499</b>	<b>37,726</b>	<b>7,925</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.404</b>					

Toppenish School No. 202

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	17,958	0		1,799	2,000	0	11,159	3,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	178,372	0		100,951	0	35,359	4,562	33,500	4,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>196,330</b>	<b>0</b>		<b>102,750</b>	<b>2,000</b>	<b>35,359</b>	<b>15,721</b>	<b>36,500</b>	<b>4,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>0.000</b>					

Toppenish School No. 202

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	84,435	0		28,593	26,118	24,124	2,000	2,500	1,100	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	769,233	0		1,400	337,440	242,399	168,783	13,711	5,500	0
29 Pmt to SD	0							0		
31 InstProDev	14,548	0		0	0	0	9,000	4,548	1,000	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>868,216</b>	<b>0</b>		<b>29,993</b>	<b>363,558</b>	<b>266,523</b>	<b>179,783</b>	<b>20,759</b>	<b>7,600</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.500</b>	<b>10.873</b>					

Toppenish School No. 202

PROGRAM 67 - Indian Education, Federal, JOM

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	21,889	0		0	1,889	0	15,000	2,500	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>21,889</b>	<b>0</b>		<b>0</b>	<b>1,889</b>	<b>0</b>	<b>15,000</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Toppenish School No. 202

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	45,651	0		0	37,726	7,925	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	69,337	0		1,701	42,713	24,923	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>114,988</b>	<b>0</b>		<b>1,701</b>	<b>80,439</b>	<b>32,848</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.413</b>					

Toppenish School No. 202

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	245,516	0	0	19,601	31,431	8,468	70,174	90,231	25,611	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>245,516</b>	<b>0</b>	<b>0</b>	<b>19,601</b>	<b>31,431</b>	<b>8,468</b>	<b>70,174</b>	<b>90,231</b>	<b>25,611</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.400</b>					

Toppenish School No. 202

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0	0	0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
27 Teaching	32,796	0	0	0	4,000	0	28,796	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>32,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>0</b>	<b>28,796</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Toppenish School No. 202

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	33,965	0		0	24,139	9,826	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,500	0		1,500	1,000	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>36,465</b>	<b>0</b>		<b>1,500</b>	<b>25,139</b>	<b>9,826</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.370</b>					

Toppenish School No. 202

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	112,170	0	0	601	0	0	53,879	57,690	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
62 Grnd Mnt	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
64 Maintnce	0	0	0	0	0	0	0	0	0	0
65 Utilities	0	0	0	0	0	0	0	0	0	0
68 Insurance	0	0	0	0	0	0	0	0	0	0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>112,170</b>	<b>0</b>	<b>0</b>	<b>601</b>	<b>0</b>	<b>0</b>	<b>53,879</b>	<b>57,690</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Toppenish School No. 202

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	233,172	0	0	89,314	59,018	84,840	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
63 Oper Bldg		0	0	0	0	0	0	0	0	0
65 Utilities		0	0	0	0	0	0	0	0	0
68 Insurance		0	0	0	0	0	0	0	0	0
91 Publ Actv		0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>233,172</b>	<b>0</b>	<b>0</b>	<b>89,314</b>	<b>59,018</b>	<b>84,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.000</b>	<b>1.927</b>					

Toppenish School No. 202

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	47,869	0		0	31,104	16,765	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	23,801	23,000	0	801	0	0	0	0	0	0
<b>Total</b>	<b>71,670</b>	<b>23,000</b>	<b>0</b>	<b>801</b>	<b>31,104</b>	<b>16,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.935</b>					

**Toppenish School No. 202**

**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	153,110	2,110			0	0	10,000	120,000	21,000	0
12 Supt Off	588,383	5,000		350,381	57,856	137,446	13,000	15,200	7,500	2,000
13 Busns Off	965,794	0		5,995	512,873	261,726	48,000	117,200	10,000	10,000
14 HR	485,879	500		129,742	154,952	133,185	16,000	41,500	10,000	0
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	156,434	23,000		0	87,689	41,645	3,300	300	500	0
62 Grnd Mnt	389,419	0			193,856	90,363	50,000	50,000	200	5,000
63 Oper Bldg	1,248,533	0			751,664	354,869	136,000	6,000	0	0
64 Maintnce	1,035,177	0	0		144,004	58,973	177,000	600,000	200	55,000
65 Utilities	944,591	0	0		0	0	0	944,591	0	0
67 Bldg Secu	160,000	0			0	0	0	160,000	0	0
68 Insurance	251,000	0					0	251,000		0
72 Info Sys	1,819,545	0	0	0	129,970	60,128	937,000	600,447	3,000	89,000
73 Printing	15,790	0	0	0	1,997	193	2,600	11,000	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	26,045	0	-30,955	0	0	0	30,000	2,000	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>8,239,700</b>	<b>30,610</b>	<b>-30,955</b>	<b>486,118</b>	<b>2,034,861</b>	<b>1,138,528</b>	<b>1,422,900</b>	<b>2,919,238</b>	<b>52,400</b>	<b>186,000</b>
<b>FTE PROGRAM STAFF</b>				<b>6.000</b>	<b>43.117</b>					



**Toppenish School No. 202**  
**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	144,841		0	0	89,326	46,215	3,200	1,000	2,100	3,000
42 Food	1,174,303		0				1,031,303	143,000		
44 Operation	1,098,631	2,000			622,292	339,565	97,000	15,000	2,000	20,774
49 Transfers	-36,500		-36,500							
<b>Total</b>	<b>2,381,275</b>	<b>2,000</b>	<b>-36,500</b>	<b>0</b>	<b>711,618</b>	<b>385,780</b>	<b>1,131,503</b>	<b>159,000</b>	<b>4,100</b>	<b>23,774</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>16.694</b>					

Toppenish School No. 202

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	106,660	8,500		0	56,496	32,164	500	5,500	500	3,000
52 Operation	720,536	0			389,212	229,024	100,000	2,000	300	0
53 Maintnce	174,521	0			52,624	20,897	85,000	11,000	0	5,000
56 Insurance	12,000							12,000		
59 Transfers	-178,280		-178,280							
<b>Total</b>	<b>835,437</b>	<b>8,500</b>	<b>-178,280</b>	<b>0</b>	<b>498,332</b>	<b>282,085</b>	<b>185,500</b>	<b>30,500</b>	<b>800</b>	<b>8,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>8.936</b>					

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	93,980	1,500	47,740.00	95,480
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,923
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>				<b>100,403</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	600
01-22-410	LIBRARY MEDIA SPECIALIST	3.500	66,098	43,625	57,170.86	200,098
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,045
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,174
<b>ACTIVITY CODE 22 TOTAL</b>		<b>3.500</b>				<b>257,917</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
01-23-210	ELEMENTARY PRINCIPAL	8.000	107,152	1,500	50,676.75	405,414
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,225
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	82,838	82,838	82,838.00	82,838
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,423
01-23-230	SECONDARY PRINCIPAL	4.000	113,171	1,500	56,194.00	224,776
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,842
01-23-240	SECONDARY VICE PRINCIPAL	8.500	106,492	1,500	44,482.35	378,100
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,759
<b>ACTIVITY CODE 23 TOTAL</b>		<b>21.500</b>				<b>1,157,877</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,999
01-24-420	COUNSELOR	6.500	66,098	47,089	55,664.00	361,816
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,090

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	41,146
<b>ACTIVITY CODE 24 TOTAL</b>		<b>6.500</b>				<b>489,051</b>
01-26-470	NURSE	0.950	39,950	39,950	39,950.53	37,953
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,654
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.950</b>				<b>46,607</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	209,000
01-27-003	SALARY ADJUSTMENTS	0.000	0	0	0.00	2,500
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	119,204
01-27-310	ELEMENTARY HOMEROOM TEACHER	90.480	66,098	35,540	51,741.76	4,681,594
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	330,391
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	300,159
01-27-320	SECONDARY TEACHER	37.143	66,098	35,990	54,897.10	2,039,043
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	323,421
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	154,452
01-27-330	OTHER TEACHER	2.000	66,098	58,297	62,197.50	124,395
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,039
<b>ACTIVITY CODE 27 TOTAL</b>		<b>129.623</b>				<b>8,288,198</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,900
01-28-510	EXTRACURRICULAR	1.500	106,492	1,500	53,996.00	80,994
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	131,199
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,993
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.500</b>				<b>218,086</b>
<b>PROGRAM TOTAL</b>		<b>165.573</b>				<b>10,558,139</b>

**Toppenish School District No.202**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	1.000	106,492	106,492	106,492.00	106,492
02-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,686
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>113,678</b>
02-24-420	COUNSELOR	1.000	54,371	54,371	54,371.00	54,371
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,323
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>57,694</b>
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,400
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,001
02-27-320	SECONDARY TEACHER	2.333	59,423	39,070	54,138.45	126,305
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,045
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,328
02-27-330	OTHER TEACHER	1.000	39,436	39,436	39,436.00	39,436
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,440
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.333</b>				<b>227,955</b>
<b>PROGRAM TOTAL</b>		<b>5.333</b>				<b>399,327</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	600
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	100,236	100,236	100,236.00	50,118
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,625
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>54,093</b>
21-26-400	OTHER SUPPORT PERSONNEL	0.314	66,098	66,098	66,098.73	20,755
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,268
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	58,625	58,625	58,625.00	58,625
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,696
21-26-460	PSYCHOLOGIST	2.500	66,098	42,512	56,663.60	141,659
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,500
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,686
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.814</b>				<b>241,189</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,599
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,886
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,859
21-27-320	SECONDARY TEACHER	1.000	48,982	48,982	48,982.00	48,982
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,625
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,775
21-27-330	OTHER TEACHER	10.500	66,098	35,540	52,029.05	546,305

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,625
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,739
21-27-400	OTHER SUPPORT PERSONNEL	1.000	66,098	66,098	66,098.00	66,098
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,039
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.500</b>				<b>874,532</b>
<b>PROGRAM TOTAL</b>		<b>16.814</b>				<b>1,169,814</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-26-400	OTHER SUPPORT PERSONNEL	0.314	66,098	66,098	66,098.73	20,755
22-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,268
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.314</b>				<b>22,023</b>
<b>PROGRAM TOTAL</b>		<b>0.314</b>				<b>22,023</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	100,236	100,236	100,236.00	50,118
24-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750
24-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,625
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>53,493</b>
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,000
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>7,000</b>
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,400
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>3,400</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>63,893</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	2.000	89,810	1,500	45,655.00	91,310
31-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,704
31-21-400	OTHER SUPPORT PERSONNEL	0.250	62,350	62,350	62,352.00	15,588
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	953
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.250</b>				<b>112,555</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,300
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000
31-27-320	SECONDARY TEACHER	9.587	66,098	35,990	50,553.56	484,657
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,225
31-27-330	OTHER TEACHER	1.000	42,512	42,512	42,512.00	42,512
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.587</b>				<b>590,694</b>
<b>PROGRAM TOTAL</b>		<b>12.837</b>				<b>703,249</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	2.327	66,098	40,682	52,075.20	121,179
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,411
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.327</b>				<b>129,590</b>
<b>PROGRAM TOTAL</b>		<b>2.327</b>				<b>129,590</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	2.500	107,152	1,500	54,062.00	135,155
51-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,009
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.500</b>				<b>142,164</b>
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>8,000</b>
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	47,415
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	236,909
51-27-310	ELEMENTARY HOMEROOM TEACHER	5.970	63,290	35,990	47,913.07	286,041
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	40,820
51-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,843
51-27-320	SECONDARY TEACHER	1.410	63,161	44,944	49,814.18	70,238
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,386
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,648
51-27-330	OTHER TEACHER	3.000	59,479	49,696	53,722.00	161,166
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,690
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.380</b>				<b>909,156</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	29,185
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,992
51-31-400	OTHER SUPPORT PERSONNEL	3.000	63,161	39,950	47,742.33	143,227
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,817
<b>ACTIVITY CODE 31 TOTAL</b>		<b>3.000</b>				<b>210,221</b>
<b>PROGRAM TOTAL</b>		<b>15.880</b>				<b>1,269,541</b>

**Toppenish School District No.202**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,060
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,402
52-31-400	OTHER SUPPORT PERSONNEL	2.000	51,991	48,982	50,486.50	100,973
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,773
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,987
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.000</b>				<b>168,195</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>168,195</b>

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3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	107,152	1,500	54,326.00	27,163
53-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,430
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>28,593</b>
53-26-470	NURSE	0.050	39,950	39,950	39,960.00	1,998
53-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	122
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.050</b>				<b>2,120</b>
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,992
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,992</b>
<b>PROGRAM TOTAL</b>		<b>0.550</b>				<b>32,705</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	107,152	1,500	54,326.00	27,163
55-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,430
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>28,593</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,040
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,302
55-27-310	ELEMENTARY HOMEROOM TEACHER	3.600	66,098	37,432	49,644.17	178,719
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,409
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,542
55-27-320	SECONDARY TEACHER	5.400	66,098	35,990	55,636.11	300,435
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,988
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,135
55-27-330	OTHER TEACHER	0.500	66,098	66,098	66,098.00	33,049
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,203
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.500</b>				<b>620,822</b>
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	330
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	670
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>10,500</b>
<b>PROGRAM TOTAL</b>		<b>10.000</b>				<b>659,915</b>

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**Toppenish School District No.202**

**SALARY EXHIBIT -- CERTIFICATED EMPLOYEES**

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,144
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>16,144</b>
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,800
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,701
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,450
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,274
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,450
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>208,675</b>
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,700
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,903
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>40,603</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>265,422</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
62-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>499</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>499</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,799
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,799</b>
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,400
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000
64-31-400	OTHER SUPPORT PERSONNEL	1.500	63,161	49,696	54,184.67	81,277
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,274
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.500</b>				<b>100,951</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>102,750</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	107,152	1,500	54,326.00	27,163
65-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,430
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>28,593</b>
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,400
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,400</b>
<b>PROGRAM TOTAL</b>		<b>0.500</b>				<b>29,993</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,701
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,701</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,701</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,601
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>19,601</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>19,601</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,500</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	601
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>601</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>601</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
86-27-330	OTHER TEACHER	2.000	43,429	40,682	42,055.50	84,111
86-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,203
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.000</b>				<b>89,314</b>
<b>PROGRAM TOTAL</b>		<b>2.000</b>				<b>89,314</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	801
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>801</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>801</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,493
97-12-110	SUPERINTENDENT	2.000	164,800	1,500	83,150.00	166,300
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,017
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,535
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	133,972	1,500	67,736.00	135,472
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,564
<b>ACTIVITY CODE 12 TOTAL</b>		<b>4.000</b>				<b>350,381</b>
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,995
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.000</b>				<b>5,995</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,603
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	119,030	1,500	60,265.00	120,530
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,609
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.000</b>				<b>129,742</b>
<b>PROGRAM TOTAL</b>		<b>6.000</b>				<b>486,118</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.998	2,076.08	187.50	16.51	18.51	38,427
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.998</b>					<b>38,427</b>
01-22-910	AIDES	0.361	752.34	13.83	13.68	13.82	10,399
01-22-960	PROFESSIONAL	0.500	1,040.00	22.00	22.00	22.00	22,880
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.861</b>					<b>33,279</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,406
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,299
01-23-910	AIDES	0.061	126.00	16.73	16.73	16.73	2,108
01-23-940	OFFICE/CLERICAL	14.545	30,256.89	187.50	14.30	16.45	497,852
<b>ACTIVITY CODE 23 TOTAL</b>		<b>14.606</b>					<b>514,665</b>
01-24-960	PROFESSIONAL	0.671	1,396.76	32.76	27.72	27.82	38,854
01-24-990	DIRECTOR/SUPERVISOR	0.235	488.00	187.50	33.00	33.63	16,413
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.906</b>					<b>55,267</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,981
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,299
01-26-910	AIDES	1.714	3,567.15	14.04	1.55	11.24	40,082
01-26-940	OFFICE/CLERICAL	0.365	760.00	14.14	14.14	14.14	10,746
01-26-960	PROFESSIONAL	2.076	4,320.20	21.89	17.62	19.03	82,204
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.155</b>					<b>139,312</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,052
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,015
01-27-910	AIDES	1.439	2,992.50	15.97	13.52	14.81	44,312
01-27-960	PROFESSIONAL	0.674	1,401.54	187.50	26.79	30.13	42,225

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-980	TECHNICAL	2.004	4,168.00	187.50	26.37	28.03	116,816
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.117</b>					<b>233,420</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	172,944
01-28-960	PROFESSIONAL	0.904	1,881.83	20.00	14.61	19.90	37,454
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	121,094
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.904</b>					<b>331,492</b>
<b>PROGRAM TOTAL</b>		<b>26.547</b>					<b>1,345,862</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.495	3,107.79	187.50	8.29	20.43	63,482
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.495</b>					<b>63,482</b>
21-26-910	AIDES	0.667	1,389.08	14.25	14.21	14.25	19,792
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.667</b>					<b>19,792</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,807
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500
21-27-910	AIDES	7.492	15,584.16	15.97	8.29	15.30	238,382
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.492</b>					<b>248,689</b>
<b>PROGRAM TOTAL</b>		<b>9.654</b>					<b>331,963</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,070
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,498
24-27-910	AIDES	10.604	22,049.08	60.00	13.35	16.11	355,156
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.604</b>					<b>378,724</b>
<b>PROGRAM TOTAL</b>		<b>10.604</b>					<b>378,724</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
29-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,723
29-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,804
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>					<b>36,527</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>36,527</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.155	323.39	17.02	17.02	17.02	5,504
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.155</b>					<b>5,504</b>
31-27-910	AIDES	0.503	1,045.23	15.77	15.57	15.76	16,474
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.503</b>					<b>16,474</b>
<b>PROGRAM TOTAL</b>		<b>0.658</b>					<b>21,978</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,001
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,002
51-21-940	OFFICE/CLERICAL	0.251	522.00	187.50	22.25	22.88	11,945
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.251</b>					<b>15,948</b>
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,304
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,012
51-27-910	AIDES	2.677	5,566.57	25.00	13.36	14.57	81,110
51-27-960	PROFESSIONAL	0.661	1,374.92	187.50	15.39	21.59	29,690
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.338</b>					<b>192,116</b>
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,685
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>4,685</b>
<b>PROGRAM TOTAL</b>		<b>3.589</b>					<b>212,749</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-940	OFFICE/CLERICAL	0.251	522.00	187.50	22.25	22.88	11,945
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.251</b>					<b>11,945</b>
<b>PROGRAM TOTAL</b>		<b>0.251</b>					<b>11,945</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.828	1,722.80	16.72	16.53	16.71	28,781
53-21-960	PROFESSIONAL	0.331	689.04	187.50	26.79	27.41	18,884
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.159</b>					<b>47,665</b>
53-24-910	AIDES	1.278	2,660.00	28.80	20.60	24.70	65,702
53-24-940	OFFICE/CLERICAL	0.787	1,636.32	16.62	16.43	16.61	27,173
53-24-990	DIRECTOR/SUPERVISOR	0.235	488.00	187.50	33.00	33.63	16,413
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.300</b>					<b>109,288</b>
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,992
53-27-910	AIDES	1.110	2,309.49	14.14	13.58	13.89	32,088
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.110</b>					<b>34,080</b>
<b>PROGRAM TOTAL</b>		<b>4.569</b>					<b>191,033</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.670	1,392.76	187.50	16.13	18.75	26,118
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.670</b>					<b>26,118</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,002
55-27-910	AIDES	9.393	19,545.44	60.00	13.58	16.85	329,298
55-27-960	PROFESSIONAL	0.888	1,848.00	28.09	28.09	28.09	51,910
55-27-990	DIRECTOR/SUPERVISOR	0.235	488.00	187.50	33.00	33.63	16,413
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.516</b>					<b>416,623</b>
<b>PROGRAM TOTAL</b>		<b>11.186</b>					<b>442,741</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,296
58-27-960	PROFESSIONAL	1.100	2,288.00	26.00	22.00	24.18	55,328
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.100</b>					<b>58,624</b>
<b>PROGRAM TOTAL</b>		<b>1.100</b>					<b>58,624</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
62-21-960	PROFESSIONAL	0.404	840.00	44.91	44.91	44.91	37,726
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.404</b>					<b>37,726</b>
<b>PROGRAM TOTAL</b>		<b>0.404</b>					<b>37,726</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>2,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>2,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.670	1,392.76	187.50	16.13	18.75	26,118
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.670</b>					<b>26,118</b>
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,293
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,999
65-27-910	AIDES	9.883	20,563.66	16.18	13.58	15.07	309,914
65-27-960	PROFESSIONAL	0.320	665.00	15.39	15.39	15.39	10,234
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.203</b>					<b>337,440</b>
<b>PROGRAM TOTAL</b>		<b>10.873</b>					<b>363,558</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
67-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,889
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>1,889</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,889</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-960	PROFESSIONAL	0.404	840.00	44.91	44.91	44.91	37,726
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.404</b>					<b>37,726</b>
68-27-910	AIDES	0.043	88.63	16.17	16.17	16.17	1,433
68-27-960	PROFESSIONAL	0.731	1,520.00	16.36	16.36	16.36	24,867
68-27-990	DIRECTOR/SUPERVISOR	0.235	488.00	187.50	33.00	33.63	16,413
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.009</b>					<b>42,713</b>
<b>PROGRAM TOTAL</b>		<b>1.413</b>					<b>80,439</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,799
69-27-960	PROFESSIONAL	0.400	832.00	26.00	26.00	26.00	21,632
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.400</b>					<b>31,431</b>
<b>PROGRAM TOTAL</b>		<b>0.400</b>					<b>31,431</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>4,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>4,000</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-24-960	PROFESSIONAL	0.355	736.84	32.76	32.76	32.76	24,139
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.355</b>					<b>24,139</b>
74-27-910	AIDES	0.015	30.98	32.28	32.28	32.28	1,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.015</b>					<b>1,000</b>
<b>PROGRAM TOTAL</b>		<b>0.370</b>					<b>25,139</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-910	AIDES	1.927	4,009.20	15.77	13.98	14.72	59,018
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.927</b>					<b>59,018</b>
<b>PROGRAM TOTAL</b>		<b>1.927</b>					<b>59,018</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-21-960	PROFESSIONAL	0.935	1,944.00	16.00	16.00	16.00	31,104
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.935</b>					<b>31,104</b>
<b>PROGRAM TOTAL</b>		<b>0.935</b>					<b>31,104</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,001
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,499
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	187.50	24.45	25.07	52,356
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.004</b>					<b>57,856</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,240
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000
97-13-940	OFFICE/CLERICAL	5.020	10,440.00	187.50	22.20	27.70	289,211
97-13-960	PROFESSIONAL	2.062	4,288.00	187.50	33.93	49.19	210,922
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500
<b>ACTIVITY CODE 13 TOTAL</b>		<b>7.082</b>					<b>512,873</b>
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	497
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,304
97-14-940	OFFICE/CLERICAL	2.811	5,846.40	187.50	22.66	25.51	149,151
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.811</b>					<b>154,952</b>
97-61-940	OFFICE/CLERICAL	0.216	448.21	16.51	16.33	16.50	7,395
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	37.88	0.72	19.30	80,294
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.216</b>					<b>87,689</b>
97-62-970	SERVICE WORKERS	5.000	10,400.00	20.28	17.70	18.64	193,856
<b>ACTIVITY CODE 62 TOTAL</b>		<b>5.000</b>					<b>193,856</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	32,011
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,499
97-63-970	SERVICE WORKERS	20.000	41,600.00	18.60	16.63	17.07	710,154
<b>ACTIVITY CODE 63 TOTAL</b>		<b>20.000</b>					<b>751,664</b>

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,501
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,955
97-64-920	CRAFTS/TRADES	1.000	2,080.00	26.68	26.68	26.68	55,494
97-64-970	SERVICE WORKERS	2.000	4,160.00	20.07	19.86	19.96	83,054
<b>ACTIVITY CODE 64 TOTAL</b>		<b>3.000</b>					<b>144,004</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,995
97-72-960	PROFESSIONAL	1.000	2,080.00	24.15	24.15	24.15	50,232
97-72-980	TECHNICAL	1.004	2,088.00	187.50	36.66	37.23	77,743
<b>ACTIVITY CODE 72 TOTAL</b>		<b>2.004</b>					<b>129,970</b>
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	997
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.000</b>					<b>1,997</b>
<b>PROGRAM TOTAL</b>		<b>43.117</b>					<b>2,034,861</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.503	1,045.81	16.51	16.33	16.50	17,256
98-41-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	187.50	33.93	34.52	72,070
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.507</b>					<b>89,326</b>
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	41,302
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,043
98-44-970	SERVICE WORKERS	15.187	31,584.85	43.77	7.20	16.75	528,947
<b>ACTIVITY CODE 44 TOTAL</b>		<b>15.187</b>					<b>622,292</b>
<b>PROGRAM TOTAL</b>		<b>16.694</b>					<b>711,618</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,513
99-51-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	187.50	25.71	26.33	54,983
<b>ACTIVITY CODE 51 TOTAL</b>		<b>1.004</b>					<b>56,496</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,793
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,841
99-52-950	OPERATORS	6.932	14,417.80	35.84	7.99	19.53	281,578
<b>ACTIVITY CODE 52 TOTAL</b>		<b>6.932</b>					<b>389,212</b>
99-53-920	CRAFTS/TRADES	1.000	2,080.00	25.30	25.30	25.30	52,624
<b>ACTIVITY CODE 53 TOTAL</b>		<b>1.000</b>					<b>52,624</b>
<b>PROGRAM TOTAL</b>		<b>8.936</b>					<b>498,332</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
(0) Debit Transfers	200,171	XXXXX	197,281	XXXXX	245,735	XXXXX
(1) Credit Transfers	-200,171	XXXXX	-197,281	XXXXX	-245,735	XXXXX
(2) Certificated Salaries	15,607,229	38.64	15,750,532	36.20	16,174,691	35.19
(3) Classified Salaries	5,950,408	14.73	6,398,102	14.71	6,913,261	15.04
(4) Employee Benefits and Payroll Taxes	8,864,758	21.95	9,288,003	21.35	10,375,229	22.57
(5) Supplies and Materials	4,188,370	10.37	6,159,867	14.16	6,097,477	13.26
(7) Purchased Services	5,241,316	12.98	5,280,028	12.14	5,758,607	12.53
(8) Travel	333,529	0.83	198,909	0.46	215,740	0.47
(9) Capital Outlay	206,907	0.51	431,547	0.99	435,038	0.95
<b>TOTAL EXPENDITURES</b>	<b>40,392,516</b>	<b>100.00</b>	<b>43,506,988</b>	<b>100.00</b>	<b>45,970,043</b>	<b>100.00</b>

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	22,691,595	56.18	25,371,409	58.32	26,070,747	56.71
28   Extracur	790,717	1.96	870,564	2.00	836,338	1.82
29   Pmt to SD	0	0.00	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>23,482,313</b>	<b>58.14</b>	<b>26,241,973</b>	<b>60.32</b>	<b>26,907,085</b>	<b>58.53</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	415,185	1.03	423,760	0.97	544,472	1.18
24   Guid/Coun	1,197,905	2.97	1,224,924	2.82	1,177,069	2.56
25   Pupil M/S	96,467	0.24	41,201	0.09	162,946	0.35
26   Health	819,813	2.03	819,024	1.88	860,903	1.87
31   InstProDev	674,766	1.67	669,072	1.54	833,006	1.81
32   Inst Tech	0	0.00	16,127	0.04	16,127	0.04
33   Curriculum	XXXXX	XXXXX	0	0.00	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>3,204,136</b>	<b>7.93</b>	<b>3,194,108</b>	<b>7.34</b>	<b>3,594,523</b>	<b>7.82</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	1,005,745	2.49	1,144,303	2.63	1,174,303	2.55
44   Operation	989,386	2.45	1,000,239	2.30	1,098,631	2.39
49   Transfers	-8,635	-0.02	-36,500	-0.08	-36,500	-0.08
52   Operation	612,107	1.52	666,824	1.53	720,536	1.57
53   Maintnce	269,615	0.67	235,859	0.54	174,521	0.38
56   Insurance	0	0.00	12,000	0.03	12,000	0.03
59   Transfers	-134,898	-0.33	-129,826	-0.30	-178,280	-0.39
62   Grnd Mnt	372,509	0.92	308,773	0.71	389,419	0.85
63   Oper Bldg	1,032,064	2.56	1,199,021	2.76	1,248,533	2.72
64   Maintnce	1,234,415	3.06	1,006,509	2.31	1,035,177	2.25
65   Utilities	1,010,368	2.50	950,591	2.18	944,591	2.05
67   Bldg Secu	180,389	0.45	75,000	0.17	160,000	0.35
68   Insurance	7,847	0.02	210,500	0.48	251,000	0.55
72   Info Sys	1,394,251	3.45	1,495,223	3.44	1,819,545	3.96
73   Printing	10,495	0.03	14,643	0.03	15,790	0.03
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	2,658	0.01	26,045	0.06	26,045	0.06
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2013-2014	(2) % of Total	(3) Budget 2014-2015	(4) % of Total	(5) Budget 2015-2016	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	0	0.00	23,828	0.05	23,801	0.05
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>7,978,316</b>	<b>19.75</b>	<b>8,203,032</b>	<b>18.85</b>	<b>8,879,112</b>	<b>19.31</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	2,454,030	6.08	2,502,662	5.75	2,645,795	5.76
<b>TOTAL UNIT ADMINISTRATION</b>	<b>2,454,030</b>	<b>6.08</b>	<b>2,502,662</b>	<b>5.75</b>	<b>2,645,795</b>	<b>5.76</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	176,556	0.44	140,110	0.32	153,110	0.33
12   Supt Off	751,152	1.86	747,601	1.72	588,383	1.28
13   Busns Off	611,340	1.51	802,568	1.84	965,794	2.10
14   HR	400,326	0.99	367,273	0.84	485,879	1.06
15   Pblc Rltn	0	0.00	0	0.00	0	0.00
21   Supv Inst	937,885	2.32	913,768	2.10	1,342,427	2.92
41   Supervisn	134,213	0.33	137,306	0.32	144,841	0.32
51   Supervisn	108,095	0.27	103,707	0.24	106,660	0.23
61   Supv Bldg	154,154	0.38	152,880	0.35	156,434	0.34
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>3,273,722</b>	<b>8.10</b>	<b>3,365,213</b>	<b>7.73</b>	<b>3,943,528</b>	<b>8.58</b>
<b>TOTAL EXPENDITURES</b>	<b>40,392,516</b>	<b>100.00</b>	<b>43,506,988</b>	<b>100.00</b>	<b>45,970,043</b>	<b>100.00</b>

Toppenish School District No.202

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	1,186,200	0	1,186,200	47.00	557,514
Spring 2016	1,203,200	0	1,203,200	53.00	637,696
<b>1100 TOTAL LOCAL TAXES:</b>					<b>1,195,210</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Toppenish School District No.202

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	180.250	74.44	52.334	34.15
28   Extracurricular	1.500	0.62	0.904	0.59
TOTAL TEACHING ACTIVITIES	181.750	75.06	53.238	34.74
<b>TEACHING SUPPORT</b>				
22   Learning Resources	3.500	1.45	0.861	0.56
24   Guidance and Counseling	7.500	3.10	3.561	2.32
25   Pupil Management and Safety	0.000	0.00	0.000	0.00
26   Health/Related Services	5.128	2.12	4.822	3.15
31   InstProDev	6.500	2.68	0.000	0.00
TOTAL TEACHING SUPPORT	22.628	9.35	9.244	6.03
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	15.187	9.91
52   Operations	XXXXX	XXXXX	6.932	4.52
53   Maintenance	XXXXX	XXXXX	1.000	0.65
62   Grounds--Maintenance	XXXXX	XXXXX	5.000	3.26
63   Operation of Buildings	XXXXX	XXXXX	20.000	13.05
64   Maintenance	XXXXX	XXXXX	3.000	1.96
72   Information Systems	0.000	0.00	2.004	1.31
73   Printing	0.000	0.00	0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	53.123	34.67
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	22.500	9.29	14.606	9.53
TOTAL UNIT ADMINISTRATION	22.500	9.29	14.606	9.53
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	4.000	1.65	1.004	0.66
13   Business Office	0.000	0.00	7.082	4.62
14   Human Resources	2.000	0.83	2.811	1.83
21   Supervision - Instruction	9.250	3.82	7.392	4.82
41   Supervision - Nutrition Services	0.000	0.00	1.507	0.98
51   Supervision - Transportation	0.000	0.00	1.004	0.66
61   Supervision - Building	0.000	0.00	2.216	1.45

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL CENTRAL ADMINISTRATION	15.250	6.30	23.016	15.02
<b>TOTAL FTE STAFF</b>	<b>242.128</b>	100.00	<b>153.227</b>	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.



Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES</b>			
100   General Student Body	116,662	128,330	112,674
200   Athletics	28,930	40,200	38,200
300   Classes	14,425	15,400	15,600
400   Clubs	31,978	41,650	48,650
600   Private Moneys	2,591	1,500	1,500
<b>A. TOTAL REVENUES</b>	<b>194,585</b>	<b>227,080</b>	<b>216,624</b>
<b>EXPENDITURES</b>			
100   General Student Body	90,155	84,000	88,000
200   Athletics	45,982	46,900	49,900
300   Classes	28,552	19,890	19,000
400   Clubs	37,872	62,500	70,500
600   Private Moneys	2,397	3,500	3,500
<b>B. TOTAL EXPENDITURES</b>	<b>204,958</b>	<b>216,790</b>	<b>230,900</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-10,373</b>	<b>10,290</b>	<b>-14,276</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	117,713	171,780	125,790
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	200
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>117,713</b>	<b>171,780</b>	<b>125,990</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	107,340	182,070	111,514
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	200
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>107,340</b>	<b>182,070</b>	<b>111,714</b>

**Toppenish School District No.202**

**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	531,736	506,197	563,422
2000   Local Nontax Support	3,725	5,000	5,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	398,551	404,000	404,000
9000   Other Financing Sources	650,000	650,000	650,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,584,012</b>	<b>1,565,197</b>	<b>1,622,422</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	980,000	1,020,000	1,075,000
Interest on Bonds	546,635	507,985	469,423
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	75,000	75,000
<b>B. TOTAL EXPENDITURES</b>	<b>1,526,635</b>	<b>1,602,985</b>	<b>1,619,423</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>57,377</b>	<b>-37,788</b>	<b>2,999</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	555,387	540,000	632,212
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>555,387</b>	<b>540,000</b>	<b>632,212</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	612,764	540,000	635,211
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Toppenish School District No.202**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.890 Unassigned Fund Balance	0	-37,788	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>612,764</b>	<b>502,212</b>	<b>635,211</b>

Toppenish School District No.202

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	531,627	506,197	563,422
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	109	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>531,736</b>	<b>506,197</b>	<b>563,422</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	3,725	5,000	5,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>3,725</b>	<b>5,000</b>	<b>5,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	398,551	404,000	404,000
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>398,551</b>	<b>404,000</b>	<b>404,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	650,000	650,000	650,000
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,584,012</b>	<b>1,565,197</b>	<b>1,622,422</b>

Toppenish School District No.202

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	504,155	0	504,155	47.00	236,953
Spring 2016	615,980	0	615,980	53.00	326,469
<b>1100 TOTAL LOCAL TAXES:</b>					<b>563,422</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Toppenish School District No.202**

**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
06-15-2006	9,800,000	505,000
06-15-2006	1,000,000	1,000,000
03-13-2008	6,485,000	3,505,000
12-03-2012	9,295,000	9,155,000
<b>TOTAL VOTED BONDS</b>	<b>26,580,000</b>	<b>14,165,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2015
05-15-2003	1,400,000	450,000
<b>TOTAL NONVOTED BONDS</b>	<b>1,400,000</b>	<b>450,000</b>
<b>TOTAL ALL BONDS</b>	<b>27,980,000</b>	<b>14,615,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	8,423	6,000	6,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	500,000	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	500,000	900,000	200,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,008,423</b>	<b>906,000</b>	<b>206,000</b>
<b>EXPENDITURES</b>			
10   Sites	0	0	0
20   Buildings	133,664	1,200,000	200,000
30   Equipment	0	0	0
40   Energy	838,358	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	1,509	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>973,531</b>	<b>1,200,000</b>	<b>200,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)</b>	<b>34,892</b>	<b>-294,000</b>	<b>6,000</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0



Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	443,064	600,000	198,100
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>443,064</b>	<b>600,000</b>	<b>198,100</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	477,956	306,000	204,100
G.L.890 Unassigned Fund Balance	477,956	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>477,956</b>	<b>306,000</b>	<b>204,100</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	6,001	1,000	1,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	231	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	2,190	5,000	5,000
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>8,423</b>	<b>6,000</b>	<b>6,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	500,000	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	500,000	900,000	200,000
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>500,000</b>	<b>900,000</b>	<b>200,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>1,008,423</b>	<b>906,000</b>	<b>206,000</b>

Toppenish School District No.202

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2015-2016

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Districtwide Improvements	200,000	0	200,000	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.



Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	XXXXX	0	0
2300   Investment Earnings	2,037	1,000	1,000
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	117,104	114,779	110,500
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>119,140</b>	<b>115,779</b>	<b>111,500</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>119,140</b>	<b>115,779</b>	<b>111,500</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	236,069	268,000	268,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>236,069</b>	<b>268,000</b>	<b>268,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-116,928</b>	<b>-152,221</b>	<b>-156,500</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	0	0	156,900
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	287,314	0	0
G.L.890 Unassigned Fund Balance	0	165,558	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>287,314</b>	<b>165,558</b>	<b>156,900</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	170,386	0	400
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

**Toppenish School District No.202**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	(1) Actual 2013-2014	(2) Budget 2014-2015	(3) Budget 2015-2016
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>170,386</b>	<b>13,337</b>	<b>400</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0	0	0.00	0
Spring 2016	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2015	0	0.000	0	0.00	XXXXX
Spring 2016	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2015	(4) Principal Payments in FY 2015-2016	(5) Interest Payments in FY 2015-2016	(6) Outstanding Balance at Aug 31, 2016 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2015-2016	Interest Payments in FY 2015-2016	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.