

CERTIFICATION

As Secretary to the Board of Directors of Toppenish School District School District No. 202 of Yakima County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2014 through August 31, 2015.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 09/16/2014

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	44,672,583	227,080	1,565,197	906,000	115,779
Total Appropriation (Expenditures)	43,506,988	216,790	1,602,985	1,200,000	268,000
Other Financing Uses--Transfers Out (G.L. 536)	1,550,000	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-384,405	10,290	-37,788	-294,000	-152,221
Beginning Total Fund Balance	6,080,475	171,780	540,000	600,000	165,558
Ending Total Fund Balance	5,696,070	182,070	502,212	306,000	13,337
SECTION B: EXCESS LEVIES FOR 2015 COLLECTION					
Excess levies approved by voters for 2015 collection	1,186,200	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2015 collection after rollback	1,186,200	XXXX	504,155	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	3,727.54		3,926.00		4,075.00	
FTE Certificated Employees	239.103		244.330		243.375	
FTE Classified Employees	133.048		238.213		150.409	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	38,292,511		41,633,263		44,672,583	
Total Expenditures	37,982,269		40,609,172		43,506,988	
Total Beginning Fund Balance	6,578,848		6,030,475		6,080,475	
Total Ending Fund Balance	5,889,089		5,904,566		5,696,070	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	17,061,309	44.92	18,980,869	46.74	20,148,327	46.31
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	3,123,633	8.22	3,121,728	7.69	3,596,145	8.27
Vocational Instruction	1,082,628	2.85	1,034,747	2.55	1,308,993	3.01
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	6,633,519	17.46	7,684,387	18.92	7,358,588	16.91
Other Instructional Programs	159,476	0.42	124,196	0.31	178,611	0.41
Community Services	2,135	0.01	172,641	0.43	285,675	0.66
Support Services	9,919,571	26.12	9,490,604	23.37	10,630,649	24.43
Total - Program Groups	37,982,269	100.00	40,609,172	100.00	43,506,988	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	21,675,234	57.07	24,486,346	60.30	26,241,973	60.32
Teaching Support	3,403,168	8.96	3,416,606	8.41	3,194,108	7.34
Other Supportive Activities	7,667,143	20.19	7,289,586	17.95	8,203,032	18.85
Building Administration	2,245,786	5.91	2,533,256	6.24	2,502,662	5.75
Central Administration	2,990,939	7.87	2,883,378	7.10	3,365,213	7.73
Total - Activity Groups	37,982,269	100.00	40,609,172	100.00	43,506,988	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	15,167,875	39.93	15,864,780	39.07	15,750,532	36.20
Classified Salaries	5,819,173	15.32	6,010,082	14.80	6,398,102	14.71

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2012-2013	(2)\n% of Total1	(3) Budget 2013-2014	(4) % of Total2	(5) Budget 2014-2015	(6) % of Total3
Employee Benefits and Payroll Taxes	8,098,423	21.32	8,009,722	19.72	9,288,003	21.35
Supplies, Instructional Resources and Noncapitalized Items	3,496,978	9.21	5,091,173	12.54	6,159,867	14.16
Purchased Services	5,031,016	13.25	5,162,595	12.71	5,280,028	12.14
Travel	284,193	0.75	189,159	0.47	198,909	0.46
Capital Outlay	84,612	0.22	281,661	0.69	431,547	0.99
Total - Objects	37,982,269	100.00	40,609,172	100.00	43,506,988	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2012-2013	Budget 2/ 2013-2014	Budget 3/ 2014-2015
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	313.80	323.00	338.00
2. Grade 1	324.30	307.00	333.00
3. Grade 2	295.50	317.00	318.00
4. Grade 3	275.80	287.00	313.00
5. Grade 4	308.40	266.00	280.00
6. Grade 5	296.30	299.00	282.00
7. Grade 6	280.49	278.00	308.00
8. Grade 7	260.60	262.00	280.00
9. Grade 8	272.08	246.00	250.00
10. Grade 9	309.24	297.00	270.00
11. Grade 10	307.54	220.00	242.00
12. Grade 11 (excluding Running Start)	226.50	190.00	175.00
13. Grade 12 (excluding Running Start)	250.62	158.00	201.00
14. SUBTOTAL	3,721.17	3,450.00	3,590.00
15. Running Start	6.37	5.00	5.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	471.00	480.00
18. TOTAL K-12	3,727.54	3,926.00	4,075.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	239.103	244.330	243.375
2. General Fund FTE Classified Employees /4	133.048	238.213	150.409

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,105,603	1,152,006	1,176,800
2000 Local Nontax Support	418,766	670,903	678,074
3000 State, General Purpose	22,999,881	25,423,382	27,883,178
4000 State, Special Purpose	5,377,382	6,008,608	6,839,205
5000 Federal, General Purpose	132,527	145,000	105,000
6000 Federal, Special Purpose	8,175,986	7,493,014	7,078,136
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	82,366	740,350	912,190
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	38,292,511	41,633,263	44,672,583
EXPENDITURES			
00 Regular Instruction	17,061,309	18,980,869	20,148,327
10 Federal Stimulus	0	0	0
20 Special Education Instruction	3,123,633	3,121,728	3,596,145
30 Vocational Education Instruction	1,082,628	1,034,747	1,308,993
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	6,633,519	7,684,387	7,358,588
70 Other Instructional Programs	159,476	124,196	178,611
80 Community Services	2,135	172,641	285,675
90 Support Services	9,919,571	9,490,604	10,630,649
B. TOTAL EXPENDITURES	37,982,269	40,609,172	43,506,988
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,000,000	1,150,000	1,550,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-689,758	-125,909	-384,405
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	221,691	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	650,000	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	500,000	750,000	0
G.L.872 Committed to Minimum Fund Balance Policy	1,769,674	2,030,475	2,030,475
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	78,025	0	1,450,000
G.L.890 Unassigned Fund Balance	4,009,458	2,600,000	2,600,000
F. TOTAL BEGINNING FUND BALANCE	6,578,848	6,030,475	6,080,475
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	650,000	0
G.L.831 Restricted for Employee Compensated Absence	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	750,000	0
G.L.872 Committed to Minimum Fund Balance Policy	1,899,248	2,030,475	2,030,475
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	719,020	0	1,450,000
G.L.890 Unassigned Fund Balance	3,270,821	2,474,091	2,215,595
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,889,089	5,904,566	5,696,070

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	1,105,371	1,152,006	1,176,800
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	232	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	1,105,603	1,152,006	1,176,800
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	600	600	600
2122 Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	26,334	26,000	33,000
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	57,914	47,856	48,027
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	15,269	0	0
2298 School Food Services, Sales of Goods, Supplies and Svcs	90,681	95,000	95,000
2300 Investment Earnings	44,403	50,000	50,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	44,557	0	0
2600 Fines and Damages	3,219	4,000	4,000
2700 Rentals and Leases	20,368	15,000	15,000
2800 Insurance Recoveries	29,806	0	0
2900 Local Support Nontax, Unassigned	85,614	70,000	70,000
2910 E-Rate	0	362,447	362,447
2000 TOTAL LOCAL SUPPORT NONTAX	418,766	670,903	678,074
STATE, GENERAL PURPOSE			
3100 Apportionment	18,067,149	20,450,207	22,310,762

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
3121 Special Education--General Apportionment	532,918	581,707	604,439
3300 Local Effort Assistance	4,399,814	4,391,468	4,967,977
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	22,999,881	25,423,382	27,883,178
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	23,000	0	0
4121 Special Education	2,208,273	2,195,675	2,483,496
4122 Special Ed-Infants and Toddlers-State	XXXXX	164,974	146,994
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	863,759	1,452,305	1,633,057
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	597,870	436,469	486,034
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	894,164	933,725	971,413
4174 Highly Capable	33,225	36,123	37,504
4188 Day Care	0	0	0
4198 School Food Services	65,930	59,880	58,250
4199 Transportation--Operations	557,991	600,000	893,000
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	XXXXX	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	133,170	129,457	129,457
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,377,382	6,008,608	6,839,205
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	84,607	55,000	55,000

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	47,920	90,000	50,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	132,527	145,000	105,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6114 Federal Stimulus--IDEA	0	0	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6124 Special Education--Supplemental	785,562	690,389	758,076
6125 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6138 Secondary Vocational Education	40,563	40,662	40,662
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	2,743,513	2,806,048	2,059,315
6152 School Improve, Fed Other Title Grants under ESEA, Fed	288,546	270,000	270,000
6153 Migrant ESEA Migrant, Federal	431,510	415,359	378,500
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	287,950	218,027	200,000
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	24,874	23,000	23,000
6198 School Food Services	2,021,131	2,019,850	2,239,850
6199 Transportation--Operations	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	83,147	125,000	125,000
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	128,483	121,184	121,184
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	586,492	319,404	418,458
6310 Medicaid Administrative Match	571,743	300,000	300,000
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	XXXXX	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	34,449	29,091	29,091
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	148,024	115,000	115,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	8,175,986	7,493,014	7,078,136
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	XXXXX	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0

Toppenish School District No.202

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	77,093	733,315	857,690
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	0	0	50,000
8500 Nonfederal, ESD	5,273	7,035	4,500
8521 Educational Service Districts-Special Education	XXXXX	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	82,366	740,350	912,190
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	38,292,511	41,633,263	44,672,583

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REGULAR INSTRUCTION			
01 Basic Education	15,490,571	16,553,190	18,020,810
02 Alternative Learning Experience	1,570,737	2,427,679	2,127,517
03 Basic Education - Dropout Reengagement	XXXXX	XXXXX	0
00 TOTAL REGULAR INSTRUCTION	17,061,309	18,980,869	20,148,327
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	0	0	0
14 Federal Stimulus - IDEA	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	2,313,838	2,274,684	2,829,740
22 Special Education, Infants and Toddlers, State	XXXXX	135,114	0
24 Special Education, Supplemental, Federal	745,446	659,398	714,562
25 Special Education, Infants and Toddlers, Federal	XXXXX	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	64,350	52,532	51,843
20 TOTAL SPECIAL EDUCATION INSTRUCTION	3,123,633	3,121,728	3,596,145
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,043,997	995,909	1,018,685
34 Middle School Career and Technical Education, State	0	0	251,980
38 Vocational, Federal	38,631	38,838	38,328
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,082,628	1,034,747	1,308,993
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	XXXXX	XXXXX	0
45 Skills Center, Basic, State	0	0	XXXXX
46 Skills Center, Federal	0	0	XXXXX
46 Skill Center, Federal	XXXXX	XXXXX	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	2,587,388	2,735,125	2,088,175
52 School Improvement, Federal Other Title Grants under ESEA, Federal	295,784	270,160	266,780
53 Migrant ESEA Migrant, Federal	435,754	396,716	356,769
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	836,058	1,461,315	1,612,548
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	735,176	1,263,226	1,387,774
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	79,094	119,389	108,618
64 Limited English Proficiency, Federal	326,445	213,754	196,080
65 Transitional Bilingual, State	763,840	764,719	796,481
66 Student Achievement, State	0	XXXXX	XXXXX
67 Indian Education, Federal, JOM	21,782	27,785	27,421
68 Indian Education, Federal, ED	145,460	127,133	123,504
69 Compensatory, Other	406,736	305,065	394,438
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,633,519	7,684,387	7,358,588
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	18,104	26,000	33,000
73 Summer School	0	0	0
74 Highly Capable	39,710	29,806	33,421
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	101,661	68,390	112,190
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	159,476	124,196	178,611
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	148,840	218,035
88 Day Care	0	0	0
89 Other Community Services	2,135	23,801	67,640
80 TOTAL COMMUNITY SERVICES	2,135	172,641	285,675
SUPPORT SERVICES			

Toppenish School District No.202

EXPENDITURE BY PROGRAM

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
97 District-wide Support	7,044,433	6,615,762	7,496,737
98 School Food Services	2,021,653	2,058,016	2,245,348
99 Pupil Transportation	853,484	816,826	888,564
90 TOTAL SUPPORT SERVICES	9,919,571	9,490,604	10,630,649
TOTAL PROGRAM EXPENDITURES	37,982,269	40,609,172	43,506,988

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	18,020,810	90,350		10,556,091	1,174,592	4,503,151	1,330,790	252,904	32,932	80,000
02 ALE	2,127,517	0	0	411,697	0	162,036	25,800	1,525,984	1,000	1,000
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	20,148,327	90,350	0	10,967,788	1,174,592	4,665,187	1,356,590	1,778,888	33,932	81,000
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	2,829,740	0		1,261,749	242,494	649,379	392,548	275,570	8,000	0
22 Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24 Sp Ed, Sup, Fed	714,562	0		53,542	321,659	265,130	69,731	2,000	2,500	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
29 Sp Ed, Oth, Fed	51,843	4,674		0	36,527	0	10,642	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	3,596,145	4,674		1,315,291	600,680	914,509	472,921	277,570	10,500	0
31 Voc, Basic, St	1,018,685	1,200		555,455	20,898	228,458	195,450	3,424	2,700	11,100
34 MidSchCar/Tec	251,980	0		26,882	0	12,619	80,000	0	0	132,479
38 Voc, Fed	38,328	0		0	0	0	12,634	0	500	25,194
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,308,993	1,200		582,337	20,898	241,077	288,084	3,424	3,200	168,773
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	2,088,175	12,500		1,185,971	246,930	482,911	83,357	63,031	13,475	0
52 Other Title Grants under ESEA, Federal	266,780	12,279	0	74,041	10,837	17,390	88,233	62,000	2,000	0
53 ESEA Migrant, Federal	356,769	5,000		4,046	166,005	103,489	56,783	6,446	15,000	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,612,548	0		706,096	300,236	469,504	105,712	31,000	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,387,774	3,825		235,634	30,752	42,567	871,258	191,109	12,629	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	108,618	0		499	28,779	10,928	4,769	56,043	7,600	0
64 LEP, Fed	196,080	0		76,602	20,034	34,369	51,619	6,456	7,000	0
65 Tran Biling, St	796,481	0		1,400	449,474	345,607	0	0	0	0
67 Ind Ed, Fd, JOM	27,421	0		0	1,889	324	13,312	10,838	1,058	0
68 Ind Ed, Fd, ED	123,504	0		18,725	61,520	43,259	0	0	0	0
69 Comp, Othr	394,438	3,343		19,601	86,343	20,179	123,772	100,985	40,215	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,358,588	36,947	0	2,322,615	1,402,799	1,570,527	1,398,815	527,908	98,977	0
71 Traffic Safety	33,000	0		0	4,000	204	28,796	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	33,421	0		23,641	0	9,780	0	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	112,190	0		601	36,561	21,149	53,879	0	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	178,611	0		24,242	40,561	31,133	82,675	0	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	218,035	0		82,305	55,546	80,184	0	0	0	0

Toppenish School District No.202

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	67,640	23,000	0	801	27,865	15,974	0	0	0	0
TOTAL COMMUNITY SERVICES	285,675	23,000	0	83,106	83,411	96,158	0	0	0	0
97 Distwide Suppt	7,496,737	30,610	-30,955	455,153	1,950,307	1,089,705	1,258,779	2,545,738	47,400	150,000
98 Schl Food Serv	2,245,348	2,000	-36,500	0	649,152	370,319	1,116,503	116,000	4,100	23,774
99 Pupil Transp	888,564	8,500	-129,826	0	475,702	309,388	185,500	30,500	800	8,000
TOTAL SUPPORT SERVICES	10,630,649	41,110	-197,281	455,153	3,075,161	1,769,412	2,560,782	2,692,238	52,300	181,774
OBJECT TOTALS	43,506,988	197,281	-197,281	15,750,532	6,398,102	9,288,003	6,159,867	5,280,028	198,909	431,547

Toppenish School No. 202

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	151,656	0		93,892	10,030	36,734	2,000	4,000	5,000	0
22 Lrn Resrc	398,512	0		270,204	9,941	108,417	9,950	0	0	0
23 Princ Off	2,345,874	300		1,180,220	427,615	716,475	12,664	6,700	1,900	0
24 Guid/Coun	871,725	0		625,405	10,712	234,208	1,000	200	200	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	246,921	0		41,030	105,739	89,936	4,500	3,400	1,316	1,000
27 Teaching	13,135,558	6,000		8,106,229	265,212	3,214,267	1,236,676	214,458	13,716	79,000
28 Extracur	870,564	84,050		239,111	345,343	103,114	64,000	24,146	10,800	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	18,020,810	90,350		10,556,091	1,174,592	4,503,151	1,330,790	252,904	32,932	80,000
FTE PROGRAM STAFF				170.770	22.972					

Toppenish School No. 202

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	156,788	0		106,778	0	48,210	1,000	300	500	0
24 Guid/Coun	75,633	0		54,359	0	21,274	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,895,096	0		250,560	0	92,552	24,800	1,525,684	500	1,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	2,127,517	0	0	411,697	0	162,036	25,800	1,525,984	1,000	1,000
FTE PROGRAM STAFF				6.250	0.000					

Toppenish School No. 202

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	162,744	0		50,742	43,035	54,967	2,000	12,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	569,006	0		327,802	0	121,502	0	119,702	0	0
27 Teaching	2,081,863	0		883,205	199,459	472,910	374,421	143,868	8,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	16,127	0			0	0	16,127	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,829,740	0		1,261,749	242,494	649,379	392,548	275,570	8,000	0
FTE PROGRAM STAFF				21.144	7.242					

Toppenish School No. 202

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	68,534	0		50,142	0	18,392	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	646,028	0		3,400	321,659	246,738	69,731	2,000	2,500	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	714,562	0		53,542	321,659	265,130	69,731	2,000	2,500	0
FTE PROGRAM STAFF				0.500	10.297					

Toppenish School No. 202

PROGRAM 29 - Special Education, Other, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,800	0		0	0	0	1,800	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	41,201	4,674		0	36,527	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,842	0		0	0	0	8,842	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	51,843	4,674		0	36,527	0	10,642	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	36,984	0		23,059	5,294	8,631	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	981,701	1,200		532,396	15,604	219,827	195,450	3,424	2,700	11,100
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,018,685	1,200		555,455	20,898	228,458	195,450	3,424	2,700	11,100
FTE PROGRAM STAFF				8.000	0.650					

Toppenish School No. 202

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	251,980	0		26,882	0	12,619	80,000	0	0	132,479
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	251,980	0		26,882	0	12,619	80,000	0	0	132,479
FTE PROGRAM STAFF				0.660	0.000					

Toppenish School No. 202

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	38,328	0		0	0	0	12,634	0	500	25,194
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	38,328	0		0	0	0	12,634	0	500	25,194
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	189,612	0		99,022	14,840	53,250	2,500	19,000	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	8,249	0		8,000	0	249	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,745,232	12,500		999,193	227,405	417,766	70,257	13,111	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	145,082	0		79,756	4,685	11,646	10,600	30,920	7,475	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	2,088,175	12,500		1,185,971	246,930	482,911	83,357	63,031	13,475	0
FTE PROGRAM STAFF				16.151	5.311					

Toppenish School No. 202

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	17,118	0		0	10,837	6,281	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	12,279	12,279		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	237,383	0		74,041	0	11,109	88,233	62,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	266,780	12,279	0	74,041	10,837	17,390	88,233	62,000	2,000	0
FTE PROGRAM STAFF				0.500	0.250					

Toppenish School No. 202

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	84,822	0		0	45,033	28,905	1,884	1,000	8,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	161,215	4,500		0	92,917	51,798	5,000	2,000	5,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,097	0		2,054	0	943	100	0	0	0
27 Teaching	105,689	500		1,992	28,055	21,843	49,299	3,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	1,946	0		0	0	0	500	446	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
Total	356,769	5,000		4,046	166,005	103,489	56,783	6,446	15,000	0
FTE PROGRAM STAFF				0.050	5.104					

Toppenish School No. 202

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	77,867	0		0	43,848	32,019	1,000	1,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,405,097	0		615,801	256,388	399,196	103,712	30,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	129,584	0		90,295	0	38,289	1,000	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,612,548	0		706,096	300,236	469,504	105,712	31,000	0	0
FTE PROGRAM STAFF				12.600	8.241					

Toppenish School No. 202

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,952	0		2,500	0	452	0	0	0	0
22 Lrn Resrc	25,248	0		0	0	0	0	25,248	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,316,568	3,825		192,531	30,752	40,912	871,258	165,861	11,429	0
29 Pmt to SD	0							0		
31 InstProDev	43,006	0		40,603	0	1,203	0	0	1,200	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,387,774	3,825		235,634	30,752	42,567	871,258	191,109	12,629	0
FTE PROGRAM STAFF				0.000	0.600					

Toppenish School No. 202

PROGRAM 62 - Math and Science, Professional Development, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	108,102	0		0	28,779	10,911	4,769	56,043	7,600	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	516	0		499	0	17	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	108,618	0		499	28,779	10,928	4,769	56,043	7,600	0
FTE PROGRAM STAFF				0.000	0.317					

Toppenish School No. 202

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	84,009	0		1,799	20,034	13,397	45,779	3,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	112,071	0		74,803	0	20,972	5,840	3,456	7,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	196,080	0		76,602	20,034	34,369	51,619	6,456	7,000	0
FTE PROGRAM STAFF				1.000	0.340					

Toppenish School No. 202

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	75,867	0		0	43,848	32,019	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	720,614	0		1,400	405,626	313,588	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	796,481	0		1,400	449,474	345,607	0	0	0	0
FTE PROGRAM STAFF				0.000	14.198					

Toppenish School No. 202

PROGRAM 67 - Indian Education, Federal, JOM

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	27,421	0		0	1,889	324	13,312	10,838	1,058	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	27,421	0		0	1,889	324	13,312	10,838	1,058	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	123,504	0		18,725	61,520	43,259	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	123,504	0		18,725	61,520	43,259	0	0	0	0
FTE PROGRAM STAFF				0.250	1.457					

Toppenish School No. 202

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	394,438	3,343		19,601	86,343	20,179	123,772	100,985	40,215	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	394,438	3,343		19,601	86,343	20,179	123,772	100,985	40,215	0
FTE PROGRAM STAFF				0.000	1.400					

Toppenish School No. 202

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	33,000	0		0	4,000	204	28,796	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
68 Insurance	0	0						0		
Total	33,000	0		0	4,000	204	28,796	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Toppenish School No. 202

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	33,421	0		23,641	0	9,780	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	33,421	0		23,641	0	9,780	0	0	0	0
FTE PROGRAM STAFF				0.500	0.000					

Toppenish School No. 202

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	112,190	0		601	36,561	21,149	53,879	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	112,190	0		601	36,561	21,149	53,879	0	0	0
FTE PROGRAM STAFF				0.000	0.772					

Toppenish School No. 202

PROGRAM 86 - Community Schools

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	218,035	0		82,305	55,546	80,184	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	218,035	0		82,305	55,546	80,184	0	0	0	0
FTE PROGRAM STAFF				2.000	1.915					

Toppenish School No. 202

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	43,812	0		0	27,865	15,947	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	23,828	23,000	0	801	0	27	0	0	0	0
Total	67,640	23,000	0	801	27,865	15,974	0	0	0	0
FTE PROGRAM STAFF				0.000	0.838					

Toppenish School No. 202

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	140,110	2,110			0	0	20,000	97,000	21,000	0
12 Supt Off	747,601	5,000		338,123	172,678	194,100	13,000	15,200	7,500	2,000
13 Busns Off	802,568	0		5,995	410,958	197,432	19,983	153,200	5,000	10,000
14 HR	367,273	500		111,035	99,917	96,321	16,000	29,500	10,000	4,000
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	152,880	23,000		0	83,572	42,208	3,300	300	500	0
62 Grnd Mnt	308,773	0			150,592	52,981	50,000	50,000	200	5,000
63 Oper Bldg	1,199,021	0			697,175	359,846	136,000	6,000	0	0
64 Maintnce	1,006,509	0	0		212,416	89,893	166,000	523,000	200	15,000
65 Utilities	950,591	0	0		0	0	0	950,591	0	0
67 Bldg Secu	75,000	0			0	0	0	75,000	0	0
68 Insurance	210,500	0					0	210,500		0
72 Info Sys	1,495,223	0	0	0	122,002	56,878	801,896	422,447	3,000	89,000
73 Printing	14,643	0	0	0	997	46	2,600	11,000	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	26,045	0	-30,955	0	0	0	30,000	2,000	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	7,496,737	30,610	-30,955	455,153	1,950,307	1,089,705	1,258,779	2,545,738	47,400	150,000
FTE PROGRAM STAFF				3.000	42.070					

Toppenish School No. 202

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	137,306		0	0	85,018	42,988	3,200	1,000	2,100	3,000
42 Food	1,144,303		0				1,031,303	113,000		
44 Operation	1,000,239	2,000			564,134	327,331	82,000	2,000	2,000	20,774
49 Transfers	-36,500		-36,500							
Total	2,245,348	2,000	-36,500	0	649,152	370,319	1,116,503	116,000	4,100	23,774
FTE PROGRAM STAFF				0.000	17.213					

Toppenish School No. 202

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	103,707	8,500		0	52,420	33,287	500	5,500	500	3,000
52 Operation	666,824	0			327,457	237,067	100,000	2,000	300	0
53 Maintnce	235,859	0			95,825	39,034	85,000	11,000	0	5,000
56 Insurance	12,000							12,000		
59 Transfers	-129,826		-129,826							
Total	888,564	8,500	-129,826	0	475,702	309,388	185,500	30,500	800	8,000
FTE PROGRAM STAFF				0.000	9.222					

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	89,219	89,219	89,219.00	89,219
01-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,673
ACTIVITY CODE 21 TOTAL		1.000				93,892
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	600
01-22-410	LIBRARY MEDIA SPECIALIST	4.500	64,174	40,960	56,461.56	254,077
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,527
ACTIVITY CODE 22 TOTAL		4.500				270,204
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
01-23-210	ELEMENTARY PRINCIPAL	5.160	109,875	91,884	99,350.19	512,647
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,341
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,586
01-23-220	ELEMENTARY VICE PRINCIPAL	1.000	80,426	80,426	80,426.00	80,426
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,700
01-23-230	SECONDARY PRINCIPAL	1.670	109,875	103,417	106,007.78	177,033
01-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,389
01-23-240	SECONDARY VICE PRINCIPAL	2.250	103,390	79,947	83,622.22	188,150
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,594
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	92,012	92,012	92,012.00	92,012
01-23-400	OTHER SUPPORT PERSONNEL	0.500	64,174	64,174	64,174.00	32,087
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,255
ACTIVITY CODE 23 TOTAL		11.580				1,180,220
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,999
01-24-420	COUNSELOR	10.500	64,174	45,243	54,647.43	573,798

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	49,608
ACTIVITY CODE 24 TOTAL		10.500				625,405
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,000
01-26-470	NURSE	0.950	38,787	38,787	38,787.37	36,848
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,182
ACTIVITY CODE 26 TOTAL		0.950				41,030
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	209,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	119,204
01-27-310	ELEMENTARY TEACHER	92.990	81,640	34,943	51,531.08	4,791,875
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,526
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	287,771
01-27-320	SECONDARY TEACHER	46.000	64,174	34,506	51,803.04	2,382,940
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,986
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	156,028
01-27-330	OTHER TEACHER	2.500	64,174	41,731	52,736.80	131,842
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,057
ACTIVITY CODE 27 TOTAL		141.490				8,106,229
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,900
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,714
01-28-510	EXTRACURRICULAR	0.750	103,390	103,390	103,389.33	77,542
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,955
ACTIVITY CODE 28 TOTAL		0.750				239,111
PROGRAM TOTAL		170.770				10,556,091

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-230	SECONDARY PRINCIPAL	1.000	101,365	101,365	101,365.00	101,365
02-23-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,413
ACTIVITY CODE 23 TOTAL		1.000				106,778
02-24-420	COUNSELOR	1.000	51,228	51,228	51,228.00	51,228
02-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,131
ACTIVITY CODE 24 TOTAL		1.000				54,359
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,400
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,001
02-27-320	SECONDARY TEACHER	3.250	64,174	53,476	58,888.31	191,387
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,696
02-27-330	OTHER TEACHER	1.000	36,826	36,826	36,826.00	36,826
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,250
ACTIVITY CODE 27 TOTAL		4.250				250,560
PROGRAM TOTAL		6.250				411,697

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	600
21-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	95,292	95,292	95,292.00	47,646
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,496
ACTIVITY CODE 21 TOTAL		0.500				50,742
21-26-400	OTHER SUPPORT PERSONNEL	0.544	64,174	64,174	64,226.10	34,939
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,137
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	1.000	55,238	55,238	55,238.00	55,238
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,275
21-26-460	PSYCHOLOGIST	3.500	64,174	46,332	59,076.29	206,767
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,654
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,792
ACTIVITY CODE 26 TOTAL		5.044				327,802
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	22,000
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,599
21-27-310	ELEMENTARY TEACHER	0.250	41,274	41,274	41,276.00	10,319
21-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	840
21-27-320	SECONDARY TEACHER	3.000	64,174	41,274	49,715.67	149,147
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,070
21-27-330	OTHER TEACHER	11.350	64,174	35,393	50,341.50	571,376
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	39,758
21-27-400	OTHER SUPPORT PERSONNEL	1.000	64,174	64,174	64,174.00	64,174
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,922
ACTIVITY CODE 27 TOTAL		15.600				883,205

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	21.144	1,261,749
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	95,292	95,292	95,292.00	47,646
24-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,496
ACTIVITY CODE 21 TOTAL		0.500				50,142
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,400
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,000
ACTIVITY CODE 27 TOTAL		0.000				3,400
PROGRAM TOTAL		0.500				53,542

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-400	OTHER SUPPORT PERSONNEL	0.250	60,535	60,535	60,536.00	15,134
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,925
ACTIVITY CODE 21 TOTAL		0.250				23,059
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,300
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	24,000
31-27-320	SECONDARY TEACHER	7.750	64,174	37,400	55,364.90	429,078
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,274
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,744
ACTIVITY CODE 27 TOTAL		7.750				532,396
PROGRAM TOTAL		8.000				555,455

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.660	37,818	37,818	37,818.18	24,960
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,922
ACTIVITY CODE 27 TOTAL		0.660				26,882
PROGRAM TOTAL		0.660				26,882

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	91,243	91,243	91,243.00	91,243
51-21-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,779
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,000
ACTIVITY CODE 21 TOTAL		1.000				99,022
51-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
ACTIVITY CODE 24 TOTAL		0.000				8,000
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	47,415
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	236,909
51-27-310	ELEMENTARY TEACHER	8.083	52,788	34,506	41,048.50	331,795
51-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,900
51-27-320	SECONDARY TEACHER	3.168	64,174	41,135	47,933.40	151,853
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,400
51-27-330	OTHER TEACHER	3.400	56,034	48,249	50,813.82	172,767
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,154
ACTIVITY CODE 27 TOTAL		14.651				999,193
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	29,185
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	29,992
51-31-400	OTHER SUPPORT PERSONNEL	0.500	38,787	38,787	38,788.00	19,394
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,185
ACTIVITY CODE 31 TOTAL		0.500				79,756
PROGRAM TOTAL		16.151				1,185,971

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,060
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,402
52-31-400	OTHER SUPPORT PERSONNEL	0.500	38,787	38,787	38,788.00	19,394
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,185
ACTIVITY CODE 31 TOTAL		0.500				74,041
PROGRAM TOTAL		0.500				74,041

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
53-26-470	NURSE	0.050	38,787	38,787	38,780.00	1,939
53-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	115
ACTIVITY CODE 26 TOTAL		0.050				2,054
53-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,992
ACTIVITY CODE 27 TOTAL		0.000				1,992
PROGRAM TOTAL		0.050				4,046

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,040
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,302
55-27-310	ELEMENTARY TEACHER	4.280	64,174	34,506	49,437.62	211,593
55-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,503
55-27-320	SECONDARY TEACHER	6.570	64,174	34,506	51,656.32	339,382
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	24,867
55-27-330	OTHER TEACHER	0.250	64,174	64,174	64,176.00	16,044
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,070
ACTIVITY CODE 27 TOTAL		11.100				615,801
55-31-400	OTHER SUPPORT PERSONNEL	1.500	61,322	48,256	56,360.00	84,540
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,755
ACTIVITY CODE 31 TOTAL		1.500				90,295
PROGRAM TOTAL		12.600				706,096

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,500
ACTIVITY CODE 21 TOTAL		0.000				2,500
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,800
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,701
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,450
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	92,310
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,270
ACTIVITY CODE 27 TOTAL		0.000				192,531
58-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,700
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,903
ACTIVITY CODE 31 TOTAL		0.000				40,603
PROGRAM TOTAL		0.000				235,634

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
62-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	499
ACTIVITY CODE 27 TOTAL		0.000				499
PROGRAM TOTAL		0.000				499

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,799
ACTIVITY CODE 27 TOTAL		0.000				1,799
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,400
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,000
64-31-400	OTHER SUPPORT PERSONNEL	1.000	46,772	46,772	46,772.00	46,772
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,773
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,858
ACTIVITY CODE 31 TOTAL		1.000				74,803
PROGRAM TOTAL		1.000				76,602

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,400
ACTIVITY CODE 27 TOTAL		0.000				1,400
PROGRAM TOTAL		0.000				1,400

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
68-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,701
68-27-320	SECONDARY TEACHER	0.250	64,174	64,174	64,176.00	16,044
68-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	980
ACTIVITY CODE 27 TOTAL		0.250				18,725
PROGRAM TOTAL		0.250				18,725

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,601
ACTIVITY CODE 27 TOTAL		0.000				19,601
PROGRAM TOTAL		0.000				19,601

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,500
74-27-330	OTHER TEACHER	0.500	41,731	41,731	41,732.00	20,866
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,275
ACTIVITY CODE 27 TOTAL		0.500				23,641
PROGRAM TOTAL		0.500				23,641

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	601
ACTIVITY CODE 27 TOTAL		0.000				601
PROGRAM TOTAL		0.000				601

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
86-27-330	OTHER TEACHER	2.000	41,731	35,834	38,782.50	77,565
86-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,740
ACTIVITY CODE 27 TOTAL		2.000				82,305
PROGRAM TOTAL		2.000				82,305

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0	0	0.00	801
ACTIVITY CODE 91 TOTAL		0.000				801
PROGRAM TOTAL		0.000				801

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,493
97-12-110	SUPERINTENDENT	1.000	160,000	160,000	160,000.00	160,000
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,017
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,228
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	130,070	130,070	130,070.00	130,070
97-12-122	DEPUTY/ASST. SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,315
ACTIVITY CODE 12 TOTAL		2.000				338,123
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,995
ACTIVITY CODE 13 TOTAL		0.000				5,995
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,603
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	103,127	103,127	103,127.00	103,127
97-14-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,305
ACTIVITY CODE 14 TOTAL		1.000				111,035
PROGRAM TOTAL		3.000				455,153

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	0.200	416.00	24.11	24.11	24.11	10,030
ACTIVITY CODE 21 TOTAL		0.200					10,030
01-22-910	AIDES	0.360	750.23	13.25	13.25	13.25	9,941
ACTIVITY CODE 22 TOTAL		0.360					9,941
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,406
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,299
01-23-910	AIDES	0.061	126.00	16.17	16.17	16.17	2,037
01-23-940	OFFICE/CLERICAL	12.386	25,765.99	20.59	13.91	15.95	410,873
ACTIVITY CODE 23 TOTAL		12.447					427,615
01-24-990	DIRECTOR/SUPERVISOR	0.198	412.00	26.00	26.00	26.00	10,712
ACTIVITY CODE 24 TOTAL		0.198					10,712
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,981
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,299
01-26-910	AIDES	1.378	2,867.15	13.60	13.40	13.45	38,568
01-26-940	OFFICE/CLERICAL	0.365	760.00	13.60	13.60	13.60	10,336
01-26-960	PROFESSIONAL	1.417	2,947.78	17.16	17.14	17.15	50,555
ACTIVITY CODE 26 TOTAL		3.160					105,739
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,052
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,015
01-27-910	AIDES	2.960	6,155.51	25.50	11.38	15.88	97,748
01-27-940	OFFICE/CLERICAL	0.801	1,666.42	16.32	13.91	16.26	27,094
01-27-980	TECHNICAL	2.000	4,160.00	27.67	25.36	26.52	110,303
ACTIVITY CODE 27 TOTAL		5.761					265,212

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	172,944
01-28-960	PROFESSIONAL	0.846	1,760.00	20.30	20.30	20.30	35,730
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	136,669
ACTIVITY CODE 28 TOTAL		0.846					345,343
PROGRAM TOTAL		22.972					1,174,592

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	20.69	20.69	20.69	43,035
ACTIVITY CODE 21 TOTAL		1.000					43,035
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,807
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,500
21-27-910	AIDES	6.242	12,984.84	15.36	13.00	14.57	189,152
ACTIVITY CODE 27 TOTAL		6.242					199,459
PROGRAM TOTAL		7.242					242,494

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,070
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,498
24-27-910	AIDES	10.297	21,410.49	17.74	1.44	13.92	298,091
ACTIVITY CODE 27 TOTAL		10.297					321,659
PROGRAM TOTAL		10.297					321,659

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 29 - Special Education, Other, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
29-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,723
29-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,804
ACTIVITY CODE 25 TOTAL		0.000					36,527
PROGRAM TOTAL		0.000					36,527

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.155	323.39	16.37	16.37	16.37	5,294
ACTIVITY CODE 21 TOTAL		0.155					5,294
31-27-910	AIDES	0.495	1,029.31	15.16	15.16	15.16	15,604
ACTIVITY CODE 27 TOTAL		0.495					15,604
PROGRAM TOTAL		0.650					20,898

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,001
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,002
51-21-940	OFFICE/CLERICAL	0.250	520.00	20.84	20.84	20.84	10,837
ACTIVITY CODE 21 TOTAL		0.250					14,840
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,304
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,012
51-27-910	AIDES	4.264	8,865.89	17.74	1.44	13.48	119,555
51-27-940	OFFICE/CLERICAL	0.797	1,658.48	16.07	14.05	16.00	26,534
ACTIVITY CODE 27 TOTAL		5.061					227,405
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,685
ACTIVITY CODE 31 TOTAL		0.000					4,685
PROGRAM TOTAL		5.311					246,930

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
52-21-940	OFFICE/CLERICAL	0.250	520.00	20.84	20.84	20.84	10,837
ACTIVITY CODE 21 TOTAL		0.250					10,837
PROGRAM TOTAL		0.250					10,837

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
53-21-940	OFFICE/CLERICAL	0.828	1,722.80	15.98	15.98	15.98	27,530
53-21-960	PROFESSIONAL	0.330	686.40	25.50	25.50	25.50	17,503
ACTIVITY CODE 21 TOTAL		1.158					45,033
53-24-910	AIDES	2.029	4,222.42	23.00	0.50	13.28	56,057
53-24-940	OFFICE/CLERICAL	0.787	1,636.32	15.98	15.98	15.98	26,148
53-24-990	DIRECTOR/SUPERVISOR	0.198	412.00	26.00	26.00	26.00	10,712
ACTIVITY CODE 24 TOTAL		3.014					92,917
53-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,992
53-27-910	AIDES	0.932	1,937.23	13.60	13.40	13.45	26,063
ACTIVITY CODE 27 TOTAL		0.932					28,055
PROGRAM TOTAL		5.104					166,005

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	1.093	2,275.00	67.30	15.31	19.27	43,848
ACTIVITY CODE 21 TOTAL		1.093					43,848
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,002
55-27-910	AIDES	6.029	12,549.92	18.00	13.25	15.01	188,360
55-27-960	PROFESSIONAL	0.921	1,915.68	20.00	20.00	20.00	38,314
55-27-990	DIRECTOR/SUPERVISOR	0.198	412.00	26.00	26.00	26.00	10,712
ACTIVITY CODE 27 TOTAL		7.148					256,388
PROGRAM TOTAL		8.241					300,236

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,296
58-27-960	PROFESSIONAL	0.600	1,248.00	22.00	22.00	22.00	27,456
ACTIVITY CODE 27 TOTAL		0.600					30,752
PROGRAM TOTAL		0.600					30,752

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 62 - Math and Science, Professional Development, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
62-24-960	PROFESSIONAL	0.317	660.00	43.60	43.60	43.60	28,779
ACTIVITY CODE 24 TOTAL		0.317					28,779
PROGRAM TOTAL		0.317					28,779

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
64-27-910	AIDES	0.340	707.20	25.50	25.50	25.50	18,034
ACTIVITY CODE 27 TOTAL		0.340					20,034
PROGRAM TOTAL		0.340					20,034

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.093	2,275.00	67.30	15.31	19.27	43,848
ACTIVITY CODE 21 TOTAL		1.093					43,848
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,293
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,999
65-27-910	AIDES	13.105	27,267.47	15.57	8.57	14.24	388,334
ACTIVITY CODE 27 TOTAL		13.105					405,626
PROGRAM TOTAL		14.198					449,474

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 67 - Indian Education, Federal, JOM

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
67-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,889
ACTIVITY CODE 27 TOTAL		0.000					1,889
PROGRAM TOTAL		0.000					1,889

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	1.151	2,394.18	20.33	8.57	17.13	41,023
68-27-960	PROFESSIONAL	0.108	224.40	43.60	43.60	43.61	9,785
68-27-990	DIRECTOR/SUPERVISOR	0.198	412.00	26.00	26.00	26.00	10,712
ACTIVITY CODE 27 TOTAL		1.457					61,520
PROGRAM TOTAL		1.457					61,520

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,799
69-27-960	PROFESSIONAL	1.400	2,912.00	28.00	22.00	26.29	76,544
ACTIVITY CODE 27 TOTAL		1.400					86,343
PROGRAM TOTAL		1.400					86,343

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000
ACTIVITY CODE 27 TOTAL		0.000					4,000
PROGRAM TOTAL		0.000					4,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-910	AIDES	0.563	1,171.13	15.01	15.00	15.00	17,567
79-27-960	PROFESSIONAL	0.209	435.60	43.60	43.60	43.60	18,994
ACTIVITY CODE 27 TOTAL		0.772					36,561
PROGRAM TOTAL		0.772					36,561

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 86 - Community Schools

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
86-27-910	AIDES	1.915	3,983.80	15.01	13.19	13.94	55,546
ACTIVITY CODE 27 TOTAL		1.915					55,546
PROGRAM TOTAL		1.915					55,546

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-21-960	PROFESSIONAL	0.838	1,741.52	16.01	16.00	16.00	27,865
ACTIVITY CODE 21 TOTAL		0.838					27,865
PROGRAM TOTAL		0.838					27,865

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,001
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,499
97-12-940	OFFICE/CLERICAL	3.000	6,240.00	32.29	23.63	26.79	167,178
ACTIVITY CODE 12 TOTAL		3.000					172,678
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,240
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000
97-13-940	OFFICE/CLERICAL	4.000	8,320.00	25.95	20.73	24.10	200,512
97-13-960	PROFESSIONAL	2.054	4,272.00	71.54	31.66	46.63	199,206
ACTIVITY CODE 13 TOTAL		6.054					410,958
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	497
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,304
97-14-940	OFFICE/CLERICAL	1.800	3,744.00	25.96	24.11	25.14	94,116
ACTIVITY CODE 14 TOTAL		1.800					99,917
97-61-940	OFFICE/CLERICAL	0.216	448.21	15.78	15.78	15.78	7,073
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	36.78	36.78	36.78	76,499
ACTIVITY CODE 61 TOTAL		1.216					83,572
97-62-970	SERVICE WORKERS	4.000	8,320.00	19.50	17.02	18.10	150,592
ACTIVITY CODE 62 TOTAL		4.000					150,592
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	32,011
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,499
97-63-970	SERVICE WORKERS	19.000	39,520.00	20.94	14.23	16.59	655,665
ACTIVITY CODE 63 TOTAL		19.000					697,175
97-64-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,501

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,955
97-64-920	CRAFTS/TRADES	2.000	4,160.00	25.65	19.10	22.38	93,080
97-64-970	SERVICE WORKERS	3.000	6,240.00	19.30	16.35	18.25	113,880
ACTIVITY CODE 64 TOTAL		5.000					212,416
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,995
97-72-960	PROFESSIONAL	1.000	2,080.00	23.49	23.49	23.49	48,859
97-72-980	TECHNICAL	1.000	2,080.00	34.21	34.21	34.21	71,148
ACTIVITY CODE 72 TOTAL		2.000					122,002
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	997
ACTIVITY CODE 73 TOTAL		0.000					997
PROGRAM TOTAL		42.070					1,950,307

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.503	1,045.81	15.78	15.78	15.78	16,503
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.94	32.94	32.94	68,515
ACTIVITY CODE 41 TOTAL		1.503					85,018
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	41,302
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	52,043
98-44-970	SERVICE WORKERS	15.710	32,670.60	15.38	12.08	14.41	470,789
ACTIVITY CODE 44 TOTAL		15.710					564,134
PROGRAM TOTAL		17.213					649,152

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,513
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	24.47	24.47	24.47	50,907
ACTIVITY CODE 51 TOTAL		1.000					52,420
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	29,793
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	77,841
99-52-950	OPERATORS	6.222	12,945.72	17.39	11.38	16.98	219,823
ACTIVITY CODE 52 TOTAL		6.222					327,457
99-53-920	CRAFTS/TRADES	1.000	2,080.00	24.33	24.33	24.33	50,606
99-53-950	OPERATORS	1.000	2,080.00	21.74	21.74	21.74	45,219
ACTIVITY CODE 53 TOTAL		2.000					95,825
PROGRAM TOTAL		9.222					475,702

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
(0) Debit Transfers	256,800	XXXXX	197,281	XXXXX	197,281	XXXXX
(1) Credit Transfers	-256,800	XXXXX	-197,281	XXXXX	-197,281	XXXXX
(2) Certificated Salaries	15,167,875	39.93	15,864,780	39.07	15,750,532	36.20
(3) Classified Salaries	5,819,173	15.32	6,010,082	14.80	6,398,102	14.71
(4) Employee Benefits and Payroll Taxes	8,098,423	21.32	8,009,722	19.72	9,288,003	21.35
(5) Supplies and Materials	3,496,978	9.21	5,091,173	12.54	6,159,867	14.16
(7) Purchased Services	5,031,016	13.25	5,162,595	12.71	5,280,028	12.14
(8) Travel	284,193	0.75	189,159	0.47	198,909	0.46
(9) Capital Outlay	84,612	0.22	281,661	0.69	431,547	0.99
TOTAL EXPENDITURES	37,982,269	100.00	40,609,172	100.00	43,506,988	100.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	20,875,671	54.96	23,643,371	58.22	25,371,409	58.32
28 Extracur	799,563	2.11	842,975	2.08	870,564	2.00
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	21,675,234	57.07	24,486,346	60.30	26,241,973	60.32
TEACHING SUPPORT						
22 Lrn Resrc	491,737	1.29	495,925	1.22	423,760	0.97
24 Guid/Coun	1,415,448	3.73	1,269,929	3.13	1,224,924	2.82
25 Pupil M/S	64,361	0.17	41,201	0.10	41,201	0.09
26 Health	651,200	1.71	932,069	2.30	819,024	1.88
31 InstProDev	779,618	2.05	661,355	1.63	669,072	1.54
32 Inst Tech	803	0.00	16,127	0.04	16,127	0.04
33 Curriculum	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	3,403,168	8.96	3,416,606	8.41	3,194,108	7.34
OTHER SUPPORT ACTIVITIES						
42 Food	987,567	2.60	994,303	2.45	1,144,303	2.63
44 Operation	916,166	2.41	973,973	2.40	1,000,239	2.30
49 Transfers	-14,682	-0.04	-36,500	-0.09	-36,500	-0.08
52 Operation	631,828	1.66	606,372	1.49	666,824	1.53
53 Maintnce	211,781	0.56	239,424	0.59	235,859	0.54
56 Insurance	0	0.00	12,000	0.03	12,000	0.03
59 Transfers	-178,401	-0.47	-129,826	-0.32	-129,826	-0.30
62 Grnd Mnt	570,377	1.50	255,232	0.63	308,773	0.71
63 Oper Bldg	1,100,041	2.90	1,134,380	2.79	1,199,021	2.76
64 Maintnce	1,073,292	2.83	913,432	2.25	1,006,509	2.31
65 Utilities	932,035	2.45	888,291	2.19	950,591	2.18
67 Bldg Secu	149,106	0.39	75,000	0.18	75,000	0.17
68 Insurance	246,620	0.65	210,500	0.52	210,500	0.48
72 Info Sys	1,029,971	2.71	1,106,562	2.72	1,495,223	3.44
73 Printing	9,945	0.03	14,597	0.04	14,643	0.03
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	-638	0.00	8,045	0.02	26,045	0.06
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Toppenish School District No.202

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2012-2013	(2) % of Total	(3) Budget 2013-2014	(4) % of Total	(5) Budget 2014-2015	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	2,135	0.01	23,801	0.06	23,828	0.05
TOTAL OTHER SUPPORT ACTIVITIES	7,667,143	20.19	7,289,586	17.95	8,203,032	18.85
UNIT ADMINISTRATION						
23 Princ Off	2,245,786	5.91	2,533,256	6.24	2,502,662	5.75
TOTAL UNIT ADMINISTRATION	2,245,786	5.91	2,533,256	6.24	2,502,662	5.75
CENTRAL ADMINISTRATION						
11 Bd of Dir	62,030	0.16	81,810	0.20	140,110	0.32
12 Supt Off	633,054	1.67	700,984	1.73	747,601	1.72
13 Busns Off	708,199	1.86	733,404	1.81	802,568	1.84
14 HR	372,544	0.98	354,323	0.87	367,273	0.84
15 Pblc Rltn	0	0.00	0	0.00	0	0.00
21 Supv Inst	736,377	1.94	658,559	1.62	913,768	2.10
41 Supervisn	132,602	0.35	126,240	0.31	137,306	0.32
51 Supervisn	188,276	0.50	88,856	0.22	103,707	0.24
61 Supv Bldg	157,858	0.42	139,202	0.34	152,880	0.35
TOTAL CENTRAL ADMINISTRATION	2,990,939	7.87	2,883,378	7.10	3,365,213	7.73
TOTAL EXPENDITURES	37,982,269	100.00	40,609,172	100.00	43,506,988	100.00

Toppenish School District No.202

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	1,166,200	0	1,166,200	47.00	548,114
Spring 2015	1,186,200	0	1,186,200	53.00	628,686
1100 TOTAL LOCAL TAXES:					1,176,800

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Toppenish School District No.202

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	198.251	81.46	55.525	36.92
28 Extracurricular	0.750	0.31	0.846	0.56
TOTAL TEACHING ACTIVITIES	199.001	81.77	56.371	37.48
TEACHING SUPPORT				
22 Learning Resources	4.500	1.85	0.360	0.24
24 Guidance and Counseling	11.500	4.73	3.529	2.35
25 Pupil Management and Safety			0.000	0.00
26 Health/Related Services	6.044	2.48	3.160	2.10
31 InstProDev	3.500	1.44	0.000	0.00
TOTAL TEACHING SUPPORT	25.544	10.50	7.049	4.69
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	15.710	10.44
52 Operations	XXXXX	XXXXX	6.222	4.14
53 Maintenance	XXXXX	XXXXX	2.000	1.33
62 Grounds--Maintenance	XXXXX	XXXXX	4.000	2.66
63 Operation of Buildings	XXXXX	XXXXX	19.000	12.63
64 Maintenance	XXXXX	XXXXX	5.000	3.32
72 Information Systems			2.000	1.33
73 Printing			0.000	0.00
TOTAL OTHER SUPPORT ACTIVITIES			53.932	35.86
UNIT ADMINISTRATION				
23 Principal's Office	12.580	5.17	12.447	8.28
TOTAL UNIT ADMINISTRATION	12.580	5.17	12.447	8.28
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	0.82	3.000	1.99
13 Business Office	0.000	0.00	6.054	4.03
14 Human Resources	1.000	0.41	1.800	1.20
21 Supervision - Instruction	3.250	1.34	6.037	4.01
41 Supervision - Nutrition Services			1.503	1.00
51 Supervision - Transportation			1.000	0.66
61 Supervision - Building			1.216	0.81

Toppenish School District No. 202

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL CENTRAL ADMINISTRATION	6.250	2.57	20.610	13.70
TOTAL FTE STAFF	243.375	100.00	150.409	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES			
100 General Student Body	113,767	126,830	128,330
200 Athletics	34,732	40,200	40,200
300 Classes	17,503	19,450	15,400
400 Clubs	37,500	32,150	41,650
600 Private Moneys	3,586	1,500	1,500
A. TOTAL REVENUES	207,089	220,130	227,080
EXPENDITURES			
100 General Student Body	77,045	83,000	84,000
200 Athletics	40,682	49,900	46,900
300 Classes	24,742	24,890	19,890
400 Clubs	30,112	54,191	62,500
600 Private Moneys	4,386	1,500	3,500
B. TOTAL EXPENDITURES	176,966	213,481	216,790
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	30,122	6,649	10,290
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	87,590	0	0
G.L.819 Restricted to Fund Purposes	0	0	171,780
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	127,142	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	87,590	127,142	171,780
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	117,713	133,791	182,070
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	117,713	133,791	182,070

Toppenish School District No.202

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	554,021	535,666	506,197
2000 Local Nontax Support	4,264	5,000	5,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	374,126	404,000	404,000
9000 Other Financing Sources	502,511	650,000	650,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,434,921	1,594,666	1,565,197
EXPENDITURES			
Matured Bond Expenditures	860,000	980,000	1,020,000
Interest on Bonds	640,067	546,635	507,985
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	75,000	75,000
B. TOTAL EXPENDITURES	1,500,067	1,601,635	1,602,985
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-65,146	-6,969	-37,788
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	620,533	0	0
G.L.830 Restricted for Debt Service	0	0	540,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	480,000	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	620,533	480,000	540,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	555,387	0	540,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	473,031	0

Toppenish School District No.202

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.890 Unassigned Fund Balance	0	0	-37,788
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	555,387	473,031	502,212

Toppenish School District No.202

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Taxes	553,906	535,666	506,197
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	115	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	554,021	535,666	506,197
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	4,264	5,000	5,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	4,264	5,000	5,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	374,126	404,000	404,000
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	374,126	404,000	404,000
OTHER FINANCING SOURCES			
9100 Sale of Bonds	2,511	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	500,000	650,000	650,000
9000 TOTAL OTHER FINANCING SOURCES	502,511	650,000	650,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,434,921	1,594,666	1,565,197

Toppenish School District No.202

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	508,500	0	508,500	47.00	238,995
Spring 2015	504,155	0	504,155	53.00	267,202
1100 TOTAL LOCAL TAXES:					506,197

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
06-15-2006	9,800,000	605,000
06-15-2006	1,000,000	1,000,000
03-13-2012	6,485,000	4,255,000
12-03-2012	9,295,000	9,225,000
TOTAL VOTED BONDS	26,580,000	15,085,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2014
05-15-2003	1,400,000	550,000
TOTAL NONVOTED BONDS	1,400,000	550,000
TOTAL ALL BONDS	27,980,000	15,635,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	39,857	20,000	6,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	1,000,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	500,000	500,000	900,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	539,857	1,520,000	906,000
EXPENDITURES			
10 Sites	212,103	200,000	0
20 Buildings	241,998	1,600,000	1,200,000
30 Equipment	0	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	1,504	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	455,606	1,800,000	1,200,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	84,251	-280,000	-294,000
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Toppenish School District No.202

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	358,813	0	0
G.L.890 Unassigned Fund Balance	967,521	610,000	600,000
F. TOTAL BEGINNING FUND BALANCE	358,813	610,000	600,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	330,000	306,000
G.L.890 Unassigned Fund Balance	443,064	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	443,064	330,000	306,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	2,927	1,000	1,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	36,930	19,000	5,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	39,857	20,000	6,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	1,000,000	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	XXXXX	XXXXX
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	1,000,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Toppenish School District No.202

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	500,000	500,000	900,000
9000 TOTAL OTHER FINANCING SOURCES	500,000	500,000	900,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	539,857	1,520,000	906,000

Toppenish School District No.202

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2014-2015

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Districtwide Improvements	200,000	0	200,000	0	0	0	0	0	0
Energy Grant Upgrade	1,000,000	0	1,000,000	0	0	0	0	0	0
TOTAL EXPENDITURES	1,200,000	0	1,200,000	0	0	0	0	0	0

Toppenish School District No.202

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Toppenish School District No.202

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Toppenish School District No.202

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	XXXXX	0	0
2300 Investment Earnings	1,426	1,000	1,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	XXXXX	0	0
4300 Other State Agencies-Unassigned	XXXXX	0	0
4499 Transportation Reimbursement Depreciation	97,558	97,558	114,779
5200 General Purposes Direct Federal Grants-Unassigned	XXXXX	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	XXXXX	0	0
6200 Direct Special Purpose Grants	XXXXX	0	0
6300 Federal Grants Through Other Entities-Unassigned	XXXXX	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	98,985	98,558	115,779
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	98,985	98,558	115,779
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	386,000	268,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
D. TOTAL EXPENDITURES	0	386,000	268,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	98,985	-287,442	-152,221
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	188,329	288,000	0
G.L.890 Unassigned Fund Balance	188,329	0	165,558
H. TOTAL BEGINNING FUND BALANCE	188,329	288,000	165,558
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	287,314	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Toppenish School District No.202

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2012-2013	(2) Budget 2013-2014	(3) Budget 2014-2015
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	287,314	558	13,337

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Toppenish School District No.202

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0	0	0.00	0
Spring 2015	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2014	0	0.000	0	0.00	XXXXX
Spring 2015	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Toppenish School District No.202

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2014	(4) Principal Payments in FY 2014-2015	(5) Interest Payments in FY 2014-2015	(6) Outstanding Balance at Aug 31, 2015 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2014-2015	Interest Payments in FY 2014-2015	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.