

2022-2023 MONTHLY ENROLLMENT

	HEAD COUNT											Average	F.T.E.											Average	Budget		
	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Sep-22		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	F.T.E.	Difference				
District Total																											
K	269	268	264	264	262	258	256	251	253	255	260	254.30	255.90	252.50	252.00	250.50	247.00	245.00	240.00	242.00	244.00	248.32	243.00	5.32			
1	284	281	282	281	279	278	274	276	279	283	280	277.40	272.60	276.40	275.00	273.40	272.40	268.40	270.40	273.20	277.00	273.62	240.00	33.62			
2	278	283	280	280	277	276	277	275	275	277	278	271.00	274.00	272.60	272.20	269.20	268.00	268.20	266.80	266.80	268.40	269.72	247.00	22.72			
3	309	314	317	315	313	310	308	309	309	309	311	301.00	304.80	308.00	306.40	304.60	301.60	299.60	300.40	300.60	300.60	302.76	278.00	24.76			
4	310	316	316	314	316	315	316	317	318	319	316	301.40	307.00	306.40	305.00	306.80	305.80	306.80	307.80	308.80	309.40	306.52	283.00	23.52			
5	280	283	280	279	277	277	276	274	275	274	278	274.60	277.00	274.80	273.60	271.60	271.40	270.40	268.40	269.20	268.20	271.92	285.00	-13.08			
6	325	332	335	342	345	351	349	348	348	344	342	317.60	320.00	321.80	327.80	329.20	334.00	332.00	333.00	333.00	330.40	327.88	301.00	26.88			
7	328	341	339	336	335	337	344	342	344	340	339	314.40	323.00	321.80	319.60	318.00	321.00	327.40	326.80	328.40	323.80	322.42	343.00	-20.58			
8	369	393	396	399	400	401	422	419	420	415	403	356.27	370.47	371.67	373.67	374.27	377.07	380.87	382.47	382.07	380.07	374.89	318.00	56.89			
9	365	396	399	411	409	412	416	421	421	422	407	344.44	363.60	367.40	374.00	372.00	372.92	376.52	380.52	381.52	384.72	371.76	363.00	8.76			
10	371	388	395	401	404	408	423	420	420	421	405	349.17	358.57	364.77	369.74	372.97	375.17	380.84	378.65	378.65	385.05	371.36	354.00	17.36			
11	362	397	405	409	406	412	419	421	420	412	406	314.44	331.68	338.28	342.26	340.45	344.08	347.41	349.21	349.41	351.10	340.83	336.00	4.83			
12	527	569	571	569	568	563	570	562	559	534	559	471.30	485.40	486.27	487.73	487.38	485.46	480.56	476.31	473.05	464.65	479.81	347.00	132.81			
Total	4377	4561	4579	4600	4591	4598	4650	4635	4641	4605	4584	4,147.32	4,244.02	4,262.69	4,279.00	4,270.37	4,275.90	4,284.00	4,280.76	4,286.70	4,287.39	4261.82	3938.00	323.82			
Running Start																											
FTE Non. Voc.		45.03	44.40	43.73	44.51	44.53	43.81	38.74	37.41	37.08	42.14																
R.S. FTE Voc		4.37	4.39	4.18	1.39	1.86	1.45	5.67	6.60	6.60	4.06																
RS ONLY		31.00	31.00	31.00	30.00	30.00	29.00	30.00	30.00	30.00	30.22																
R.S. Total		53.00	53.00	53.00	50.00	50.00	49.00	48.00	48.00	48.00	50.22																
Grand Total	4377	4561	4579	4600	4591	4598	4650	4635	4641	4605	4584	4147.32	4244.02	4262.69	4279.00	4270.37	4275.90	4284.00	4280.76	4286.70	4287.39	4261.82	3938.00				
Bilingual	1315	1327	1330	1327	1320	1319	1318	1311	1316	1319	1320																
TBIP	72	72	75	76	76	76	76	76	76	76	75																
9-12 Voc.	517.55	502.55	513.37	515.65	514.05	458.14	454.85	448.89	449.96	448.90	482.39																
7-8 Voc.	158.56	156.37	157.76	140.16	139.52	138.08	139.04	103.59	103.75	103.75	134.06																
ALE Voc.	0	0	0	0	0	0	0	0	0	0	0.00																
TOTAL VOC.	676.11	658.92	671.13	655.81	653.57	596.22	593.89	552.48	553.71	552.65	616.45																
Summary																											
K	269	268	264	264	262	258	256	251	253	255	260	254.30	255.90	252.50	252.00	250.50	247.00	245.00	240.00	242.00	244.00	248.32	243.00	5.32			
1-3	871	878	879	876	869	864	859	860	863	869	869	849.40	851.40	857.00	853.60	847.20	842.00	836.20	837.60	840.60	846.00	846.10	765.00	81.10			
4-6	915	931	931	935	938	943	941	939	941	937	935	893.60	904.00	903.00	906.40	907.60	911.20	909.20	909.20	911.00	908.00	906.32	869.00	37.32			
7-8	697	734	735	735	735	738	766	761	764	755	742	670.67	693.47	693.47	693.27	692.27	698.07	708.27	709.27	710.47	703.87	697.31	661.00	36.31			
9-12	1625	1750	1770	1790	1787	1795	1828	1824	1820	1789	1778	1479.35	1539.25	1556.72	1573.73	1572.80	1577.63	1585.33	1584.69	1582.63	1585.52	1563.77	1400.00	163.77			
Total	4377	4561	4579	4600	4591	4598	4650	4635	4641	4605	4583.70	4147.32	4244.02	4262.69	4279.00	4270.37	4275.90	4284.00	4280.76	4286.70	4287.39	4261.82	3938.00	323.82			

2022-2023 MONTHLY ENROLLMENT

	HEAD COUNT											Average	F.T.E.											Average	Budget	
	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Sep-22		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	F.T.E.	Difference			
Garfield																										
K	58	57	58	58	57	57	56	55	56	57	56.90	58.00	57.00	58.00	58.00	57.00	57.00	56.00	55.00	56.00	57.00	56.90				
1	58	58	57	55	55	55	55	57	58	59	56.70	58.00	58.00	57.00	55.00	55.00	55.00	55.00	57.00	58.00	59.00	56.70				
2	45	46	45	46	45	46	47	46	46	48	46.00	45.00	46.00	45.00	46.00	45.00	46.00	47.00	46.00	46.00	48.00	46.00				
3	63	63	64	64	63	64	61	63	63	63	63.10	63.00	63.00	64.00	64.00	63.00	64.00	61.00	63.00	63.00	63.00	63.10				
4	62	63	63	62	63	63	63	62	63	64	62.80	62.00	63.00	63.00	62.00	63.00	63.00	63.00	62.00	63.00	64.00	62.80				
5	49	49	50	50	49	49	49	49	49	49	49.20	49.00	49.00	50.00	50.00	49.00	49.00	49.00	49.00	49.00	49.00	49.20				
Total	335	336	337	335	332	334	331	332	335	340	334.70	335.00	336.00	337.00	335.00	332.00	334.00	331.00	332.00	335.00	340.00	334.70				
Bilingual	138	140	142	143	141	143	144	146	149	151	143.70															
TBIP	11	11	12	13	13	13	13	13	13	13	12.50															
Lincoln																										
K	50	50	50	49	47	46	46	44	44	44	47.00	50.00	50.00	50.00	49.00	47.00	46.00	46.00	44.00	44.00	44.00	47.00				
1	53	52	53	53	53	53	51	51	51	51	52.10	53.00	52.00	53.00	53.00	53.00	53.00	51.00	51.00	51.00	51.00	52.10				
2	48	48	48	48	48	48	48	48	48	48	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00				
3	48	48	48	46	47	47	48	47	47	47	47.30	48.00	48.00	48.00	46.00	47.00	47.00	48.00	47.00	47.00	47.00	47.30				
4	47	48	49	49	49	48	48	50	50	50	48.80	47.00	48.00	49.00	49.00	49.00	48.00	48.00	50.00	50.00	50.00	48.80				
5	42	42	42	42	42	42	42	41	41	41	41.70	42.00	42.00	42.00	42.00	42.00	42.00	42.00	41.00	41.00	41.00	41.70				
Total	288	288	290	287	286	284	283	281	281	281	284.90	288.00	288.00	290.00	287.00	286.00	284.00	283.00	281.00	281.00	281.00	284.90				
Bilingual	121	120	120	117	116	117	117	116	116	116	117.60															
TBIP	10	10	11	11	11	11	11	11	11	11	10.80															
Kirkwood																										
K	73	75	74	73	74	72	72	70	70	70	72.30	73.00	75.00	74.00	73.00	74.00	72.00	72.00	70.00	70.00	70.00	72.30				
1	69	70	72	72	72	73	72	72	72	72	71.60	69.00	70.00	72.00	72.00	72.00	73.00	72.00	72.00	72.00	72.00	71.60				
2	69	70	68	66	65	64	64	63	63	62	65.40	69.00	70.00	68.00	66.00	65.00	64.00	64.00	63.00	63.00	62.00	65.40				
3	71	71	72	72	72	70	70	69	69	70	70.60	71.00	71.00	72.00	72.00	72.00	70.00	70.00	69.00	69.00	70.00	70.60				
4	65	68	67	65	65	65	66	66	66	66	65.90	65.00	68.00	67.00	65.00	65.00	65.00	66.00	66.00	66.00	66.00	65.90				
5	70	71	69	69	69	68	68	66	66	66	68.20	70.00	71.00	69.00	69.00	69.00	68.00	68.00	66.00	66.00	66.00	68.20				
Total	417	425	422	417	417	412	412	406	406	406	414.00	417.00	425.00	422.00	417.00	417.00	412.00	412.00	406.00	406.00	406.00	414.00				
Bilingual	170	173	171	169	168	165	167	164	164	163	167.40															
TBIP	6	6	6	6	6	6	6	6	6	6	6.00															
VALLEY VIEW																										
K	58	59	59	60	61	61	60	60	61	62	60.10	58.00	59.00	59.00	60.00	61.00	61.00	60.00	60.00	61.00	62.00	60.10				
1	71	71	72	71	71	69	67	67	69	72	70.00	71.00	71.00	72.00	71.00	71.00	69.00	67.00	67.00	69.00	72.00	70.00				
2	80	80	81	79	78	76	75	75	75	76	77.60	80.00	80.00	81.00	79.00	78.00	76.00	76.00	75.00	75.00	76.00	77.60				
3	85	87	87	86	85	83	83	83	83	82	84.40	85.00	87.00	87.00	86.00	85.00	83.00	83.00	83.00	83.00	82.00	84.40				
4	81	80	81	80	80	80	81	81	81	81	80.60	81.00	80.00	81.00	80.00	80.00	80.00	81.00	81.00	81.00	81.00	80.60				
5	79	78	79	77	76	76	75	76	76	75	76.70	79.00	78.00	79.00	77.00	76.00	76.00	75.00	76.00	76.00	75.00	76.70				
Total	454	455	459	453	451	445	442	442	445	448	449.40	454.00	455.00	459.00	453.00	451.00	445.00	442.00	442.00	445.00	448.00	449.40				
Bilingual	214	212	214	212	211	210	207	205	206	210	210.10															
TBIP	11	11	11	11	11	11	11	11	11	11	11.00															

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	HEAD COUNT											Average	F.T.E.											Average	Budget	
	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Sep-22		Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	F.T.E.	Difference			
Middle																										
6	283	282	285	286	286	287	284	284	282	280	283.90	283.00	282.00	285.00	286.00	286.00	287.00	284.00	284.00	282.00	280.00	283.90				
7	279	279	280	276	274	275	280	274	277	273	276.70	279.00	279.00	280.00	276.00	274.00	275.00	280.00	274.00	277.00	273.00	276.70				
8	297	300	301	301	300	297	295	290	291	291	296.30	297.00	300.00	301.00	301.00	300.00	297.00	295.00	290.00	290.59	290.59	296.22				
Total	859	861	866	863	860	859	859	848	850	844	856.90	859.00	861.00	866.00	863.00	860.00	859.00	859.00	848.00	849.59	843.59	856.82				
Voc.	158.56	156.37	157.76	140.16	139.52	138.08	139.04	103.59	103.75	103.75	134.06															
Bilingual	254	255	257	254	254	253	257	257	259	255	255.50															
TBIP	19	19	19	19	19	19	19	19	19	19	19.00															
High School																										
9	269	271	270	272	271	274	271	269	267	267	270.10	269.00	271.00	270.00	272.00	271.00	273.76	270.76	268.76	266.76	266.76	269.98				
10	253	250	250	252	251	247	248	246	244	245	248.60	252.77	250.07	250.07	250.14	249.77	246.25	247.25	245.26	244.26	244.26	248.01				
11	227	228	228	228	227	227	227	227	226	223	226.80	199.04	200.28	200.28	201.52	201.45	196.52	196.28	196.28	195.28	193.29	198.02				
12	234	234	232	233	233	230	231	229	230	230	231.60	210.09	209.91	207.91	208.91	209.52	202.02	203.32	201.48	201.94	201.94	205.70				
Total	983	983	980	985	982	978	977	971	967	965	977.10	930.90	931.26	928.26	932.57	931.74	918.55	917.61	911.78	908.24	906.25	921.72				
TBIP	7	7	7	7	7	7	7	7	7	7	7.00															
R.S. Total	31	31	31	31	30	30	30	30	30	30	30.40															
R.S. Non Voc	0	28.02	27.99	27.99	27.85	28.2	28.21	25.33	24.67	24.67	24.29															
R.S. Voc	0	2.98	2.99	2.99	0.99	1.13	1.12	4.67	5.00	5	2.69															
R.S. Only	31	31	31	31	30	30	29	30	30	30	30.30															
Bilingual	254	254	253	255	255	260	258	257	255	255	255.60															
7-8TH VOC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00															
9-12TH VOC	450.43	436.12	447.63	449.76	450.14	397.23	397.45	394.55	394.09	394.10	421.15															
CATS																										
K	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1	0	0	0	0	0	0	0	1	1	1	0.40	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00				
2	1	1	1	2	2	2	1	2	2	2	1.60	1.00	1.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.60				
3	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4	2	2	1	2	2	2	1	1	1	1	1.50	2.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.50				
5	2	2	2	2	2	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00				
6	4	3	2	2	3	3	4	4	5	6	3.60	4.00	3.00	2.00	2.00	3.00	3.00	4.00	4.00	5.00	6.00	3.60				
7	4	3	2	3	3	4	5	8	7	9	4.80	4.00	3.00	2.00	3.00	3.00	4.00	5.00	8.00	7.00	9.00	4.80				
8	18	18	17	18	18	19	21	21	20	22	19.20	18.00	18.00	17.00	18.00	18.00	19.00	21.00	21.00	20.41	22.41	19.28				
9	28	30	31	30	29	28	29	31	33	33	30.20	28.00	30.00	31.00	30.00	29.00	28.00	29.00	31.00	33.00	33.00	30.20				
10	36	38	39	40	40	41	40	41	41	41	39.70	36.60	38.30	39.30	40.60	40.60	41.12	40.12	41.12	41.12	41.12	40.00				
11	53	54	55	55	55	55	54	52	53	56	54.20	54.80	55.80	56.80	56.80	56.80	56.56	55.80	53.80	54.80	56.88	55.88				
12	134	133	131	130	128	130	127	124	122	120	127.90	132.61	131.69	129.69	128.69	126.92	130.90	125.90	122.51	121.05	119.05	126.90				
Total	282	284	281	284	282	286	285	287	287	293	279.60	283.01	284.79	281.79	285.09	283.32	288.58	285.82	287.43	288.38	293.46	285.77				
Bilingual	114	115	113	116	114	110	109	107	106	108	111.20															
Voc.	67.12	66.43	65.74	65.89	63.91	60.91	57.40	54.34	55.87	54.80	61.24															
TBIP	1	1	1	1	1	1	1	1	1	1	1.00															

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NW ALLPREP																										
3	2	2	3	4	4	4	4	5	5	5	3.80	2.00	2.00	3.00	4.00	4.00	4.00	5.00	5.00	5.00	3.80					
4	10	10	10	11	11	11	11	11	11	11	10.70	10.00	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	10.70					
5	11	12	12	12	12	12	12	12	12	12	11.90	11.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.90					
6	10	10	10	13	13	15	15	17	18	18	13.90	10.00	10.00	10.00	13.00	13.00	15.00	15.00	17.00	18.00	13.90					
7	21	24	25	26	27	27	27	29	29	29	26.40	21.00	24.00	25.00	26.00	27.00	27.00	27.00	29.00	29.00	26.40					
8	31	37	38	39	40	43	44	48	48	47	41.50	30.67	36.67	37.67	38.67	39.67	42.67	43.67	47.67	47.67	41.17					
9	32	40	44	48	49	49	53	56	58	57	48.60	31.84	39.00	43.00	47.00	48.00	48.16	52.16	55.16	57.16	47.76					
10	48	54	59	63	67	74	75	74	74	74	66.20	48.00	54.00	59.00	63.00	67.00	74.00	74.67	73.67	73.67	66.07					
11	54	69	74	76	76	85	88	92	92	89	79.50	54.00	64.80	70.00	72.34	71.40	80.20	84.13	87.93	87.93	75.77					
12	117	135	140	141	142	145	140	139	135	134	136.80	117.00	125.20	130.27	132.13	133.54	136.54	131.54	131.72	128.06	127.06	129.31				
Total	336	393	415	433	441	465	469	483	482	476	439.30	335.51	377.67	399.94	419.14	426.61	450.57	455.17	470.15	469.49	463.49	426.77				
Bilingual	50	58	60	61	61	61	59	59	61	61																
TBIP	7	7	8	8	8	8	8	8	8	8																
R.S.FTE VOC	0	1.39	1.40	1.19	0.40	0.73	0.33	1	1.6	1.6																
FTE NON VO	0	17.01	16.41	15.74	16.66	16.33	15.60	13.41	12.74	12.41																
R.S. TOTAL	0	22	22	22	20	20	19	18	18	18																
RED COMET																										
K	30	27	23	24	23	22	22	22	22	22	23.70	15.30	14.90	11.50	12.00	11.50	11.00	11.00	11.00	11.00	11.00					
1	33	30	28	30	28	28	28	28	28	28	28.90	26.40	21.60	22.40	24.00	22.40	22.40	22.40	22.40	22.20	22.00	22.00				
2	35	38	37	39	39	40	41	41	41	41	39.20	28.00	29.00	29.60	31.20	31.20	32.00	32.20	32.80	32.80	32.40	32.40				
3	40	43	43	43	42	42	42	42	42	42	42.10	32.00	33.80	34.00	34.40	33.60	33.60	33.60	33.40	33.60	33.60	33.60				
4	43	45	45	45	46	46	46	46	46	46	45.40	34.40	36.00	35.40	36.00	36.80	36.80	36.80	36.80	36.80	36.40	36.40				
5	27	29	26	27	27	28	28	28	29	29	27.80	21.60	23.00	20.80	21.60	21.60	22.40	22.40	22.40	23.20	23.20	23.20				
6	28	37	38	41	43	46	46	43	43	40	40.50	20.60	25.00	24.80	26.80	27.20	29.00	29.00	28.00	28.00	26.40	26.40				
7	24	35	32	31	31	31	32	31	31	29	30.70	10.40	17.00	14.80	14.60	14.00	15.00	15.40	15.80	15.40	12.80	12.80				
8	23	38	40	41	42	42	62	60	61	55	46.40	10.60	15.80	16.00	16.00	16.60	18.40	21.20	23.80	23.40	20.40	20.40				
9	36	55	54	61	60	61	63	65	63	65	58.30	15.60	23.60	23.40	25.00	24.00	23.00	24.60	25.60	24.60	28.80	28.80				
10	34	46	47	46	46	46	60	59	61	61	50.60	11.80	16.20	16.40	16.00	15.60	13.80	18.80	18.60	19.60	26.00	26.00				
11	28	46	48	50	48	45	50	50	49	44	45.80	6.60	10.80	11.20	11.60	10.80	10.80	11.20	11.20	11.40	16.00	16.00				
12	42	67	68	65	65	58	72	70	72	50	62.90	11.60	18.60	18.40	18.00	17.40	16.00	19.80	20.60	22.00	16.60	16.60				
Total	423	536	529	543	540	535	592	585	588	552	335.20	244.90	285.30	278.70	287.20	282.70	284.20	298.40	302.40	304.00	305.60	305.60				
R.S.FTE VOC	0	0	0	0	0	0	0	0	0	0																
FTE NON VO	0	0	0	0	0	0	0	0	0	0																
R.S. TOTAL	0	0	0	0	0	0	0	0	0	0																
SPECIAL EDUCATION																										
AGE 3-5	29	31	37	43	45	48	50	51	52	55	44.10															
TIER 1 (K-12)	447	453	457	455	455	458	467	472	480	485	462.90															
OTHER TIER (K-12)	44	48	48	50	51	49	48	47	45	46	47.60															
Total	520	532	542	548	551	555	565	570	577	586	554.60															

*REVISIONS IN RED